



Regular Library Board Meeting Agenda

August 24, 2026 6:30pm - 8:30pm EDT

Lawrence Branch Library, 7898 Hague Road, Indianapolis, Indiana 46256

The public is invited to view/listen to the Regular Meeting via a You Tube live stream link which will be accessible on the Library's website prior to the start of the Meeting as follows:

<https://www.indypl.org/about-the-library/board-meeting-times-committees>

Public comment can be made in-person at the Board Meeting.

START
6:30pm

6:30pm

1. Call to Order

2. Roll Call

3. Branch Manager's Report and Area Overview

- a. Lawrence Branch Report - Ms. Monica Taboada, Manager, will report on their community and services. (enclosed)



[3a Branch Managers Report - Lawrence Branch Profile August 2026.pdf](#)

- b. 2026 Summer Reading Program Report - Ms. Devery North, Program Specialist and Mr. Alexander Hampton, Program Specialist, will give the Report. (enclosed)



[3b 2026 SRP Report - August 2026.1.pdf](#)

- 4. Public Comment - The Public has been invited to the Board Meeting. We welcome feedback from the public about our Indianapolis libraries, and this is a time when the public may address the Library Board. If there are several individuals representing the same group, please select a spokesperson. Please do not repeat the same comments someone else has offered. Please note also that this public comment time is not the appropriate forum for commenting on matters related to employee charges, employee complaints, or alleged employee misconduct. Any such matters should be brought promptly to the

attention of the CEO or the Talent and Development Department where matters can be properly addressed in compliance with established Library policies and procedures. A FIVE-MINUTE LIMIT WILL BE ALLOWED FOR EACH SPEAKER. EACH SPEAKER SHOULD GIVE THEIR NAME AND IF THEY ARE SPEAKING ON BEHALF OF A GROUP.

5. Approval of Minutes

- a. Regular Meeting, July 27, 2026 (enclosed)

 [5a Minutes-RegularMtgJuly 27, 2026.1.pdf](#)

- b. Special Meeting, August 11, 2026 (enclosed)

 [5b MinutesSpecialMtg-Public Hrg-August 11, 2026.1.1.pdf](#)

6. Finance Committee (Dr. Eugene G. White, Chair; Ms. Elizabeth N. Johnson, Dr. Khaula Murtadha)

- a. Report of the Treasurer (enclosed)

 [6a. July 2026 Treasurer's Report.pdf](#)

- b. Resolution 31 - 2026 (Resolution for Appropriations and Tax Rates) (enclosed)

 [31-2026 6b Appropriations and TaxRates 2027.pdf](#)

7. Diversity, Policy and Human Resources Committee (Dr. Luis A. Palacio, Chair; Dr. Eugene G. White, Ms. Natissa S. Woodard)

8. Facilities Committee (Dr. Lisa Riolo, Chair; Ms. Elizabeth N. Johnson, Ms. Natissa S. Woodard)

9. Library Foundation Update

 [9 Foundation Update - August.pdf](#)

10. Report of the CEO

- a. Confirming Resolution - Resolution Regarding Finances, Personnel and Travel (32 - 2026) (enclosed)

b. CEO Report - August 2026 (enclosed)

 [10b August 24 2026 CEO Report.1.pdf](#)

**c. 2025-2027 Strategic Plan Progress Report - Quarter 2 2026 -
Ms. Marianne McKenzie, Chief Strategy and Analytics Officer,
will give the Report. (enclosed)**

 [10c 2025 - 2027 Strategic Plan Update - Board Report - Q2 2026.pdf](#)

11. Unfinished Business

12. New Business

13. Future Agenda items - This time is made available for discussion items not on the Agenda which are of interest to Library Board Members and the opportunity to suggest items to be included on future Library Board Meeting Agendas. Items suggested for September 2026 are:

14. Notice of Special Meetings

15. Notice of Next Regular Meeting - Monday, September 28, 2026, at the Glendale Branch located at 3660 East 62nd Street, Indianapolis, IN 46220, at 6:30 p.m.

16. Adjournment

17. Materials

a. Notes of August 11, 2026 Diversity, Policy and Human Resources Committee Meeting (enclosed)

 [Notes - Diversity Policy and Human Resources Committee Meeting - August 11 2026.pdf](#)

b. Notes of August 11, 2026 Facilities Committee Meeting (enclosed)

 [Notes - Facilities Committee Meeting - 2026.8.11.pdf](#)

- c. **Notes of August 11, 2026 Finance Committee Meeting (enclosed)**

 [Finance Committee meeting minutes August 11, 2026.pdf](#)

- d. **Notes of August 11, 2026 Strategic Planning Committee Meeting (enclosed)**

 [17d Strategic Planning Committee Meeting Minutes - 8.11.2026.pdf](#)

18. Board Meeting Schedule for 2026 (Notice of Date and Place of Meetings) and Upcoming Events

- a. **Board Meeting Schedule for 2026 will be updated as needed.**
- b. **Library Programs/Free Upcoming Events may be found at attend.indypl.org.**

19. Board of Trustees Information: Mr. Ray Biederman, President, Appointed By: County Commissioners, Term Start: 01/01/24, Term End: 12/31/27; Dr. Khaula Murtadha, Vice President, Appointed By: Indianapolis Board of School Commissioners, Term Start: 02/29/24, Term End: 12/31/27; Dr. Lisa Riolo, Secretary, Appointed By: Indianapolis Board of School Commissioners, Term Start: 06/25/24, Term End: 12/31/26; Ms. Elizabeth N. Johnson, Member, Appointed By: County Commissioners, Term Start: 03/17/26, Term End: 12/31/29; Dr. Luis A. Palacio, Member, Appointed By: County Commissioners, Term Start: 04/18/23, Term End: 12/31/26; Dr. Eugene G. White, Member, Appointed By: City-County-Council, Term Start: 02/03/25, Term End: 12/31/28; Ms. Natissa S. Woodard, Member, Appointed By: City-County Council, Term Start: 07/07/25, Term End: 07/07/29.

END
8:30pm

Lawrence Branch Library

Who We Are:

- 1 Branch Manager
- 1 Circulation Supervisor II
- 1 Supervisor Librarian
- 3 FT Public Service Librarians
- 1 Computer Assistant
- 1 Library Assistant III
- 4 Library Assistants II
- 4 Part-time Library Assistants II
- 7 Library Pages



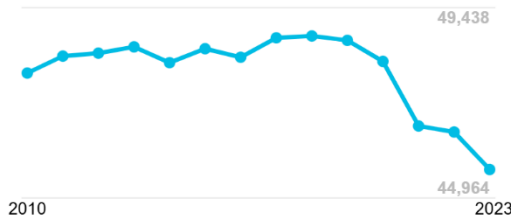
Population

44,964

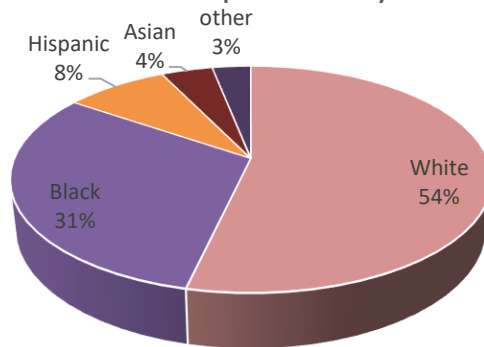
people (2023)

Population Over Time

Total Population



Lawrence Population by Race



Who We Serve:

Total Base Population is 44,964
(SAVI Community Profiles 2023)

- 8 elementary schools
- 3 high schools
- The McKenzie Center for Innovation and Technology
- 25 day cares.

How We Serve:

In 2025:

- 96,862 Visitors
- 950 New Borrowers
- 82,000 Items in our collection
- 322, 968 Physical circulation
- 12 Computers + 3 Early Learning Computer Stations
- 6158 Reference Assists, 4,590 Service Assists, 13,714 Circulation Assists, and 3,091 Computer reference assists

Our Story

Located on Hague Road in the northeast part of Indianapolis, the Lawrence Branch of the Indianapolis Public Library has served the Castleton and Lawrence community since 1983, when it moved into its current building from a former post office on North Franklin Road. The Castleton area is racially diverse, has a 67 percent homeownership rate, and lies within the city of Indianapolis. Nearby landmarks include Geist Reservoir, Fort Harrison State Park, and the Fall Creek Greenway. Lawrence Township schools, the ninth largest district in Indiana, are recognized for innovative programs such as Spanish Immersion, STEM, and Pathways to Graduation. Castleton Square Mall and Community Hospital North are also located within the branch's service area.

The branch closed for much of 2020 for a long-overdue renovation and reopened that November. Patrons were eager to return to their library and welcomed the results: an open layout, a dedicated marketplace for new materials, a convenient drive-up drop box, three new study rooms, and an updated community room. The remodel also uncovered the building's original wooden ceiling, which now adds warmth and architectural interest to the space.

In August 2023, the new Fort Ben Branch opened a few miles away, expanding library service in the Lawrence community. Although its arrival shifted part of the Lawrence Branch service area, the two branches now work in tandem to meet the needs of local residents.

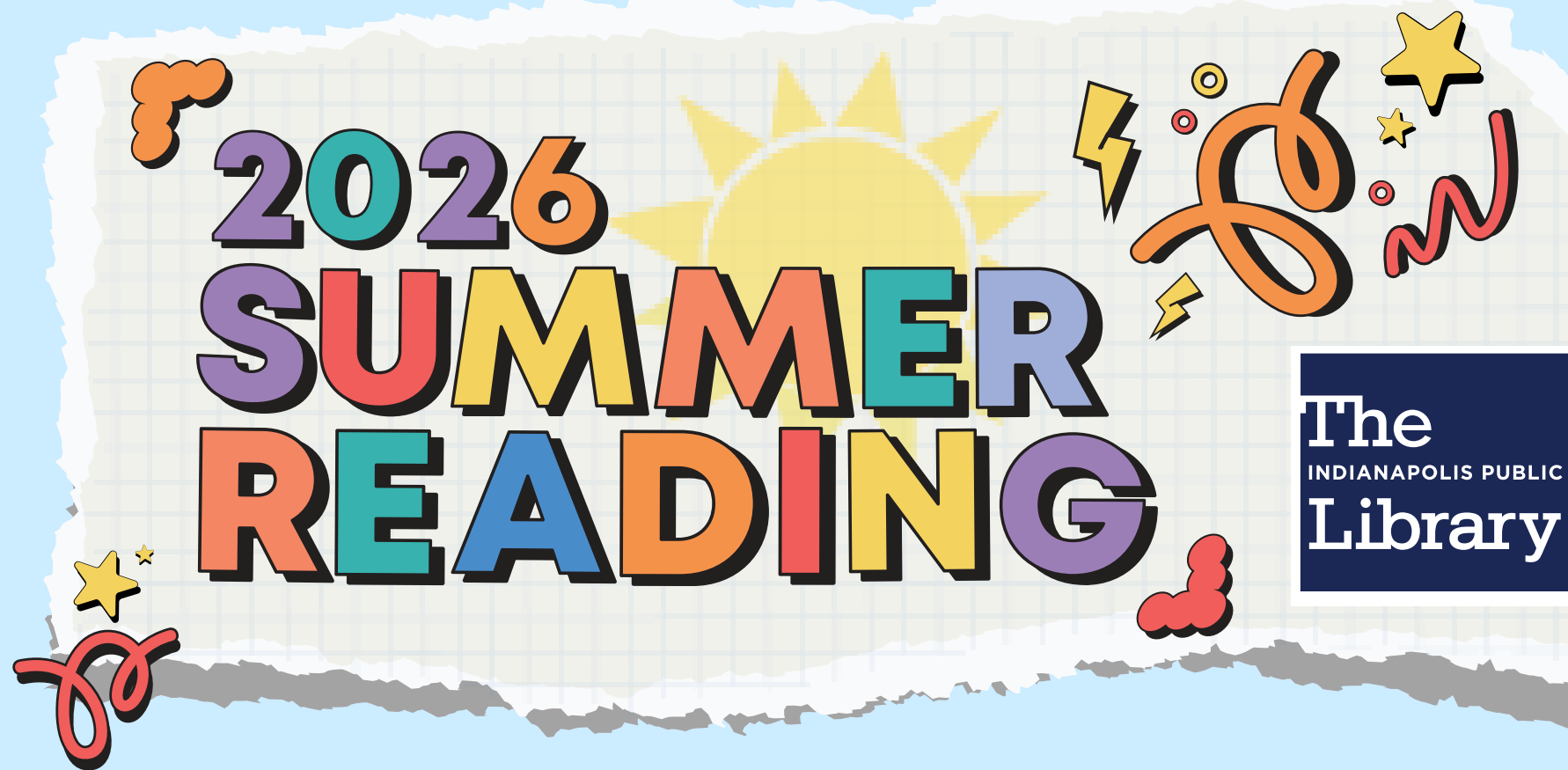
The Lawrence collection includes more than 80,000 items, including books, movies, magazines, and music, and several additions have been made recently. The world language collection has expanded to include materials in Spanish, French, Haitian Creole, and Arabic, and children's books in braille are now available. A new growing collection of Playaways serves both children and adults. The playaways are preloaded audiobooks that are compact, easy to use, and require no Wi-Fi.

The Lawrence Branch is a busy and vital part of the community, offering programs for every age. Adults can take part in computer workshops, exercise classes, arts and crafts, a monthly book club, and a seed library. Children's librarians host storytimes twice a week for babies, toddlers, and school-age children, and Pajama Story Time on Monday evenings gives families who cannot attend during the day a chance to enjoy cozy stories before bedtime. Paws to Read supports early literacy by letting children practice

reading aloud to a therapy dog. Teens have Teen Zone twice a week during the school year. Here they can find a safe, welcoming place to study, grab a snack, read, craft, or play video games with friends. New this year were guided painting for teens and adults, a mahjong program, Dungeons & Dragons for teens, board game nights, and gardening programs. The community also shows strong support for the Summer Reading Program each year.

The staff works hard to create engaging programs and a warm, welcoming environment, and they are friendly, courteous, and always ready to help. The branch maintains a strong presence in the community through school and daycare visits, local collaborations, and participation in festivals and fairs. It continues partnerships with organizations such as Lawrence North High School, IU Health, the Fort Benjamin Blossoms Garden Club, the Shamrock Garden Club, the Binford Farmers Market, the Fort Ben Farmers Market, Friends of Fort Harrison State Park, and the North Shadeland Alliance. This year the branch hosted the Heart of Every Neighborhood event, and it looks forward to offering even more programs and services in 2027.

Prepared by
Monica Taboada, Branch Manager
Lawrence Branch Library
7898 Hague Road
Indianapolis, Indiana



Play Your Way!

Thank you!



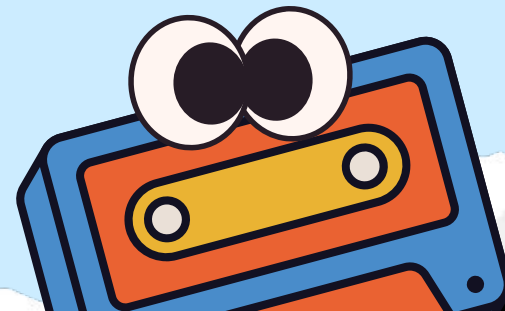
Why we do Summer Reading



Summer Reading provides a **joyful environment** through **communal experiences** where kids, teens, and adults **strengthen literacy habits** through reading, incentives, and workshops.

2026 Goals:

- Increase participation in low participation zip codes
- Leverage communication networks with partner organizations
- Increase participation from traditionally low-participating groups
- Support the development and execution of in-branch activations



How it works

The National Library **Early Literacy Tracker** | Birth to 5 years old

Each block is 20 minutes. Use this sheet to track the time you spend reading, writing, talking, singing, and playing with your child. In each block, write what activity you did with your child to count toward your goal for the summer.

Get your child Ready to Read!

- Reading** together develops vocabulary, comprehension, and nurtures a love of reading. Count time spent reading to your child and time they spend interacting with books.
- Writing** and reading go together. Scribbling and writing help children learn that written words stand for spoken language. Fingers and grasping toys build hand muscles to help children hold writing implements. Count time spent grasping toys, scribbling, coloring, or writing.
- Talking** with children helps them learn what words mean, how words sound, and put words together to start talking. Count the time spent talking to or with your child.
- Singing** helps children develop language skills by slowing down the syllables in words to hear different sounds. Count time spent singing to or with your child.
- Playing** helps children express themselves, and thought into action, and think creatively.

2023 SUMMER READING

When you reach the 1, 5, 10, 15, and 20 hour markers, visit any library to claim your prize! Claim prizes between May 30 and August 1, 2023. Prizes are subject to change and while supplies last.

The National Library **School Age Tracker** | 6 to 12 years old

Reading for 20 minutes a day helps build a strong, lifelong reading habit. Use this sheet to track the time you spend reading, listening to audiobooks, reading aloud to someone, or having someone read to you. Each block is 20 minutes.

Reading Scavenger Hunt
Expand your reading with these prompts!

- 1 Read a book set in another country
- 2 Re-read an old favorite
- 3 Find a cozy quiet place to read
- 4 Read a graphic novel
- 5 Finish a book in a day
- 6 Read aloud to a friend or family member, including pets
- 7 Read a book with a one-word title
- 8 Read a book that teaches you a new skill

2023 SUMMER READING

When you reach the 1, 5, 10, 15, and 20 hour markers, visit any library to claim your prize! Claim prizes between May 30 and August 1, 2023. Prizes are subject to change and while supplies last.

The National Library **Teen Tracker** | 13-18 years old

Reading for 20 minutes a day helps build a strong, lifelong reading habit. Use this sheet to track the time you spend reading, listening to audiobooks, reading aloud to someone, or having someone read to you. Each block is 20 minutes.

Reading Scavenger Hunt
Expand your reading with these prompts!

- 1 Read a genre you've never read
- 2 Have a friend suggest the next book you read
- 3 Read a book with stars on the cover
- 4 Read outside
- 5 Challenge yourself to read 5 days in a row
- 6 Read a book based on a true story
- 7 Listen to an audiobook
- 8 Read a book set on an island

2023 SUMMER READING

When you reach the 1, 5, 10, 15, and 20 hour markers, visit any library to claim your prize! Claim prizes between May 30 and August 1, 2023. Prizes are subject to change and while supplies last.

The National Library **Adult Tracker** | Ages 18+

Reading for 20 minutes a day helps build a strong lifelong reading habit. Use this sheet to track the time you spend reading, listening to audiobooks, or reading aloud to someone else this summer! Time is tracked in 20-minute increments.

Research shows that everyone benefits from time spent reading!

It's a self-care skill that can improve your sleep, reduce stress, build empathy, and strengthen critical thinking. Try one of these ideas to spend more time reading:

- 1 Listen to an audiobook on your daily commute or while doing chores!
- 2 Spend 10 minutes of your lunch break at work reading an ebook on your phone!
- 3 Check out a cookbook and try new recipes in your weeknight dinners. The time you spend reading the recipes counts towards your summer reading goal!
- 4 Read to or with someone else. Minutes read with another person will count as minutes read for summer reading for both of you!

2023 SUMMER READING

When you reach the 1, 5, 10, 15, and 20 hour markers, visit any library to claim your prize! Claim prizes between May 30 and August 1, 2023. Prizes are subject to change and available while supplies.

The National Library **متتبع دقائق القراءة الصيفية**

كل ساعة 20 دقيقة
استخدم هذه الورقة لتتبع الوقت الذي تقضيه في القراءة أو استماع الكتب الصوتية أو القراءة بصوت عالٍ لشخص ما أو القراءة مع شخص آخر خلال هذا الصيف.

Reading for 20 minutes a day helps build a strong lifelong reading habit. Use this sheet to track the time you spend reading, listening to audiobooks, or reading aloud to someone else this summer! Time is tracked in 20-minute increments.

2023 SUMMER READING

When you reach the 1, 5, 10, 15, and 20 hour markers, visit any library to claim your prize! Claim prizes between May 30 and August 1, 2023. Prizes are subject to change and available while supplies.

Partnerships

NORTH
MASS BOULDER



Indiana529

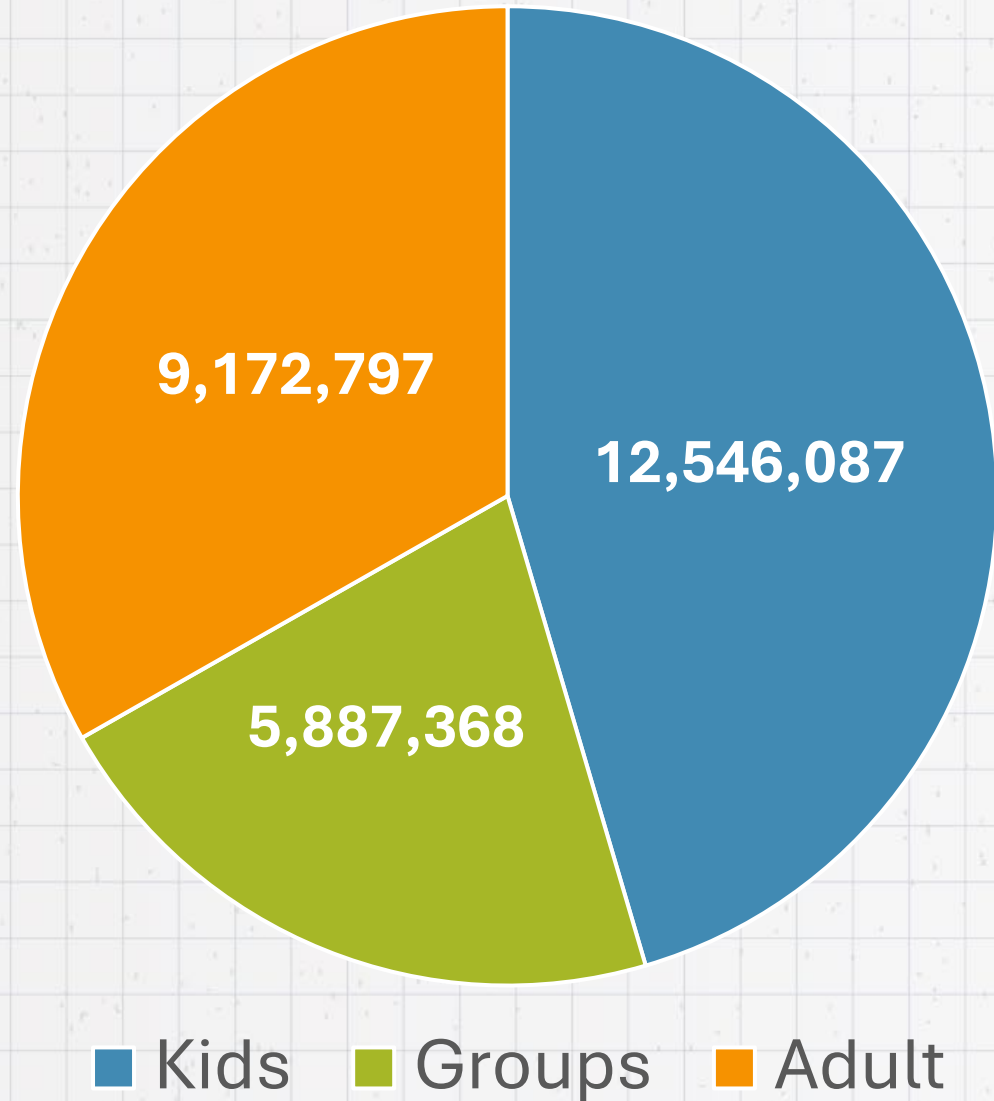


Programs



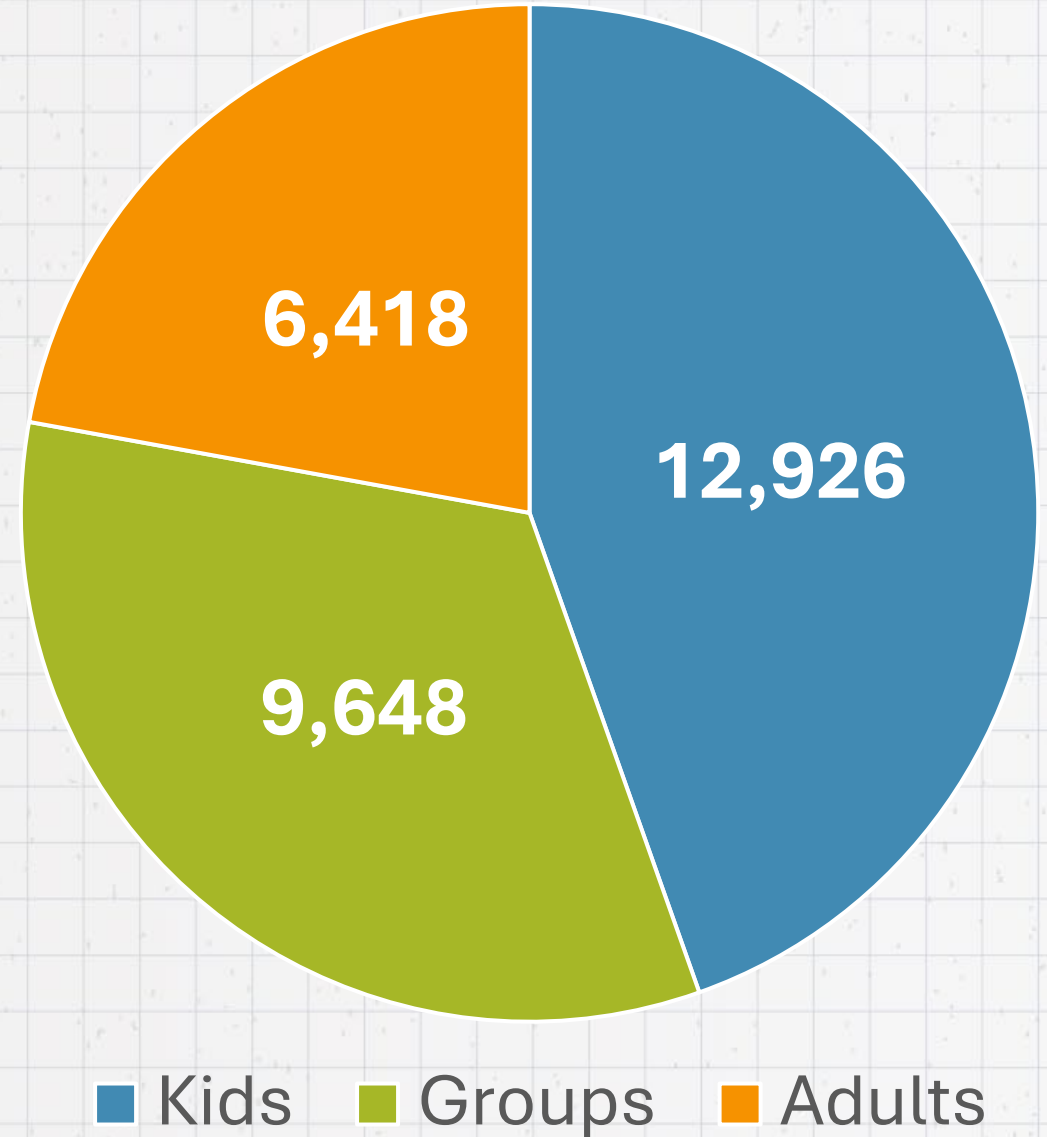
Total Minutes Read

27,606,252
total minutes
read



Participation Breakdown

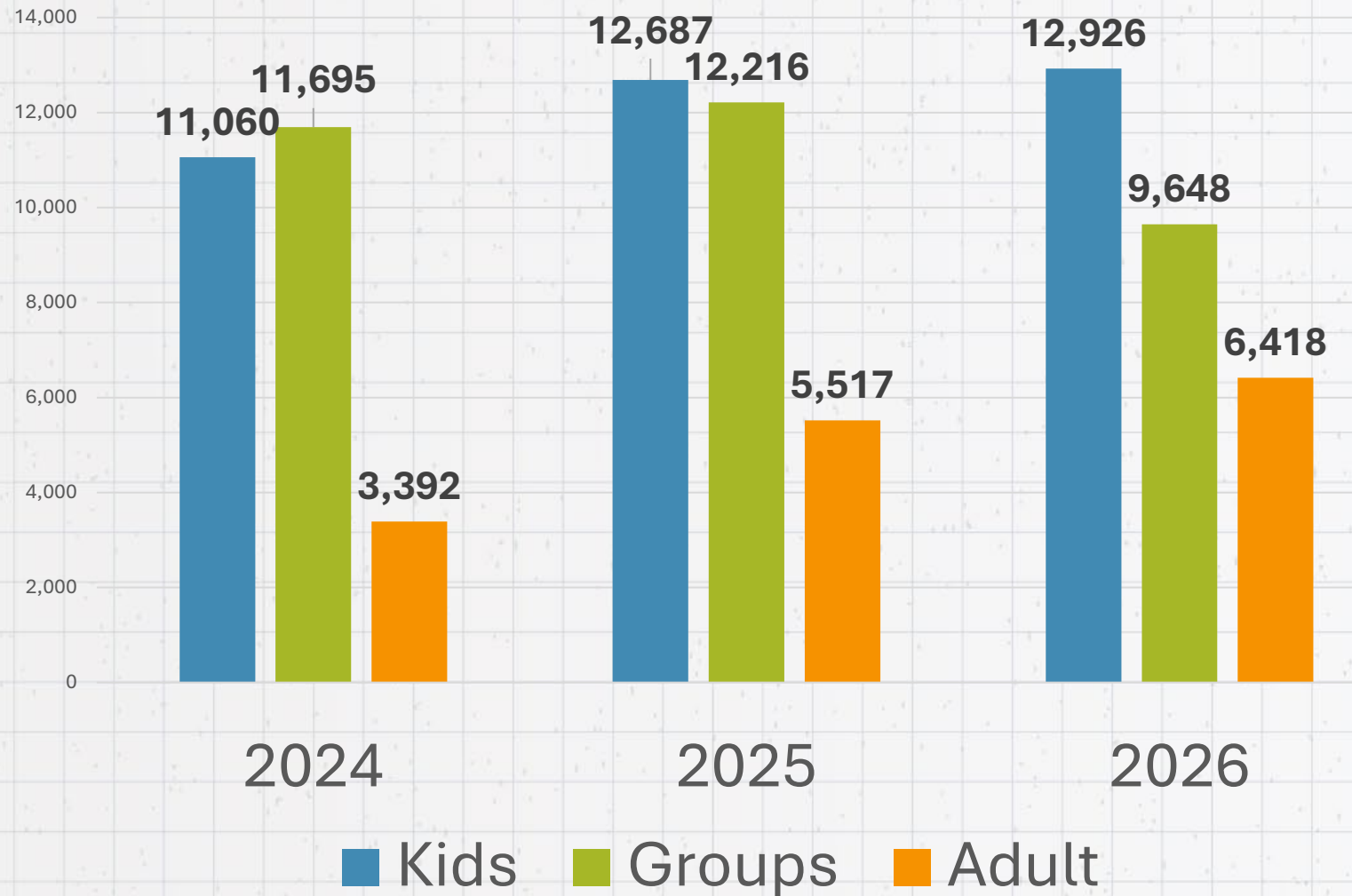
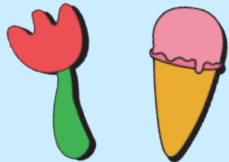
28,992 total participants



Participation over the years

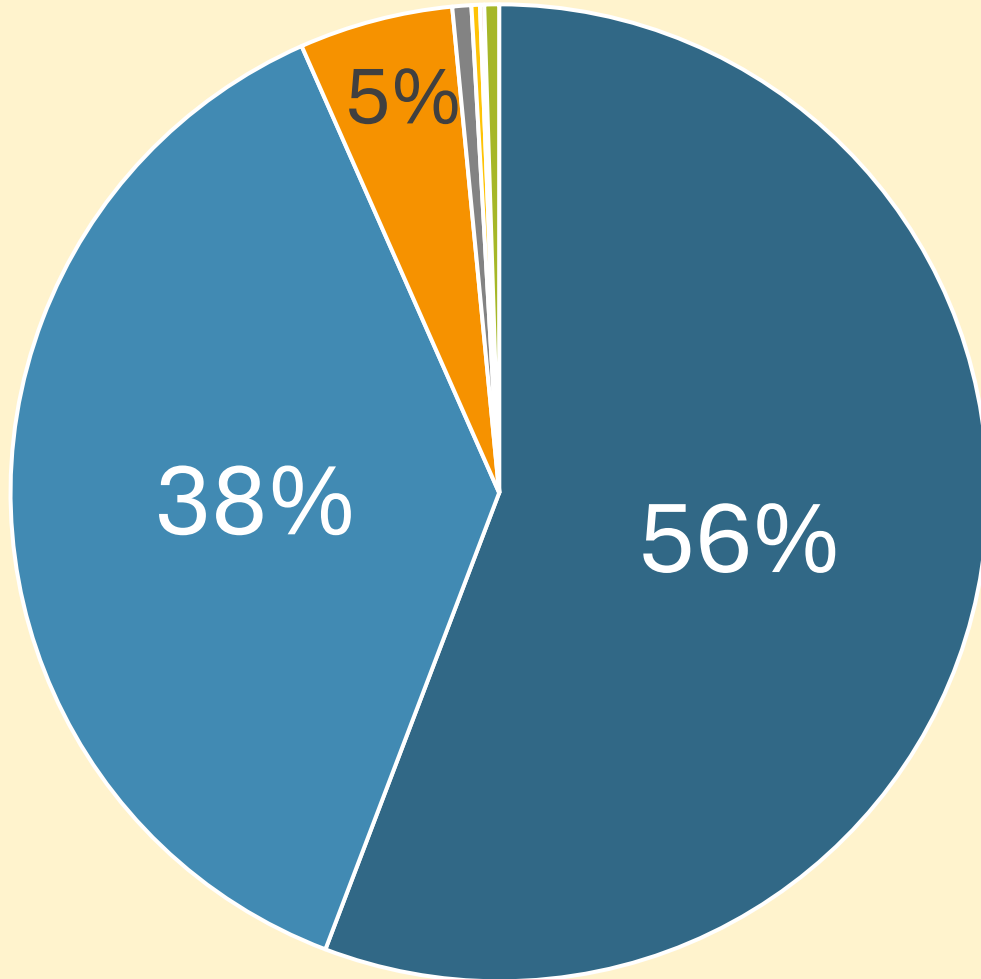
6% increase in branch participation

Served 75 fewer groups in 2026 compared to 2025

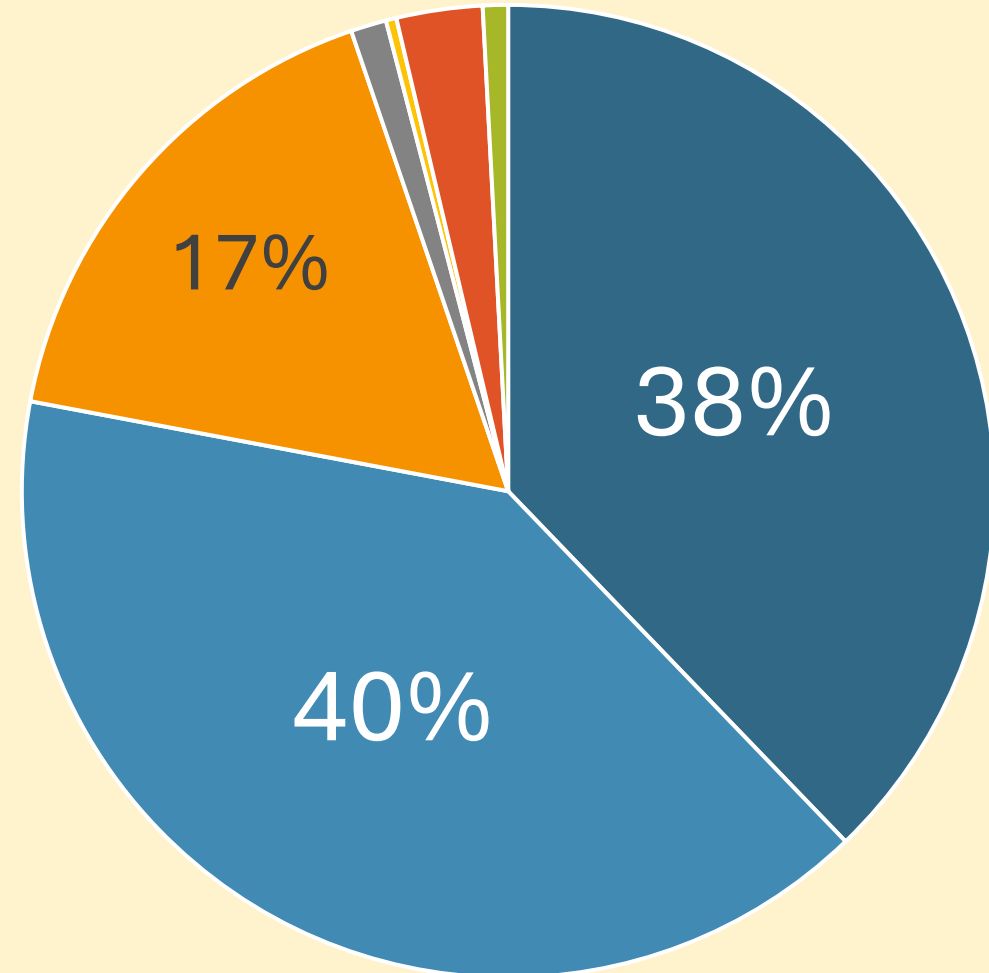


2026 Patron Feedback – Kids & Teen

Program encouraged my child to read



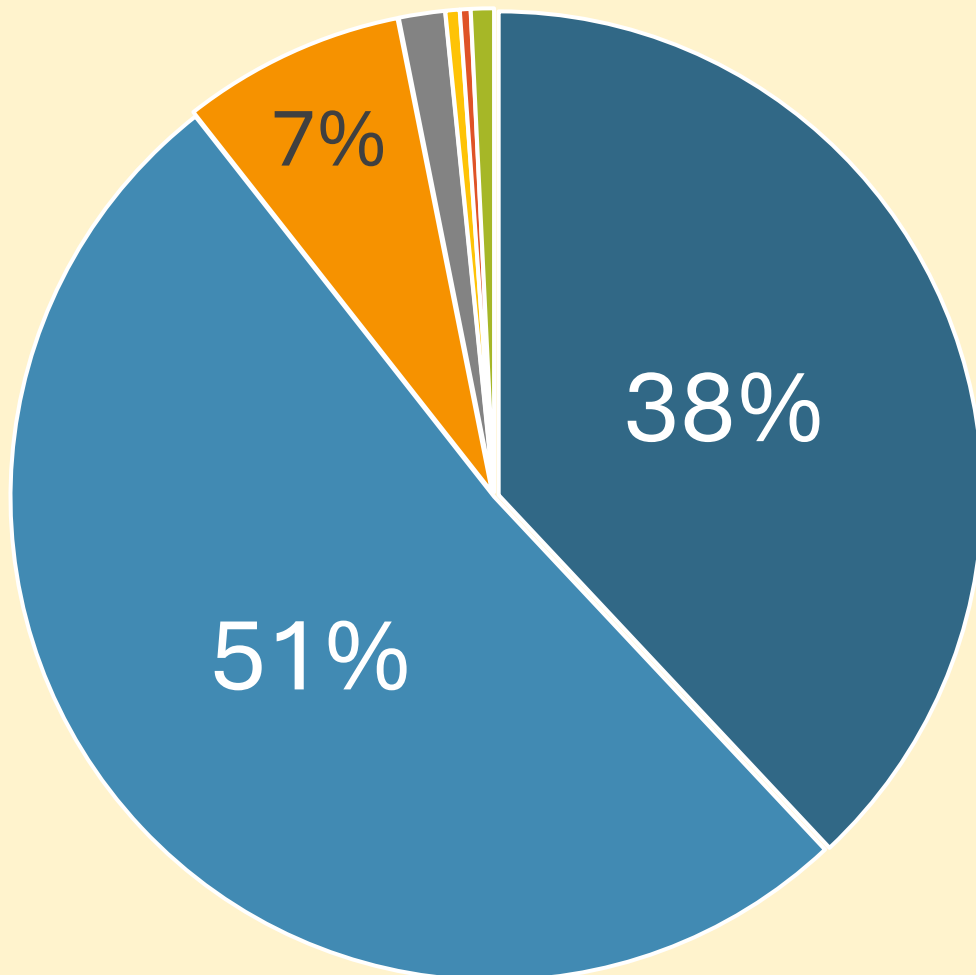
Improved my child's reading confidence



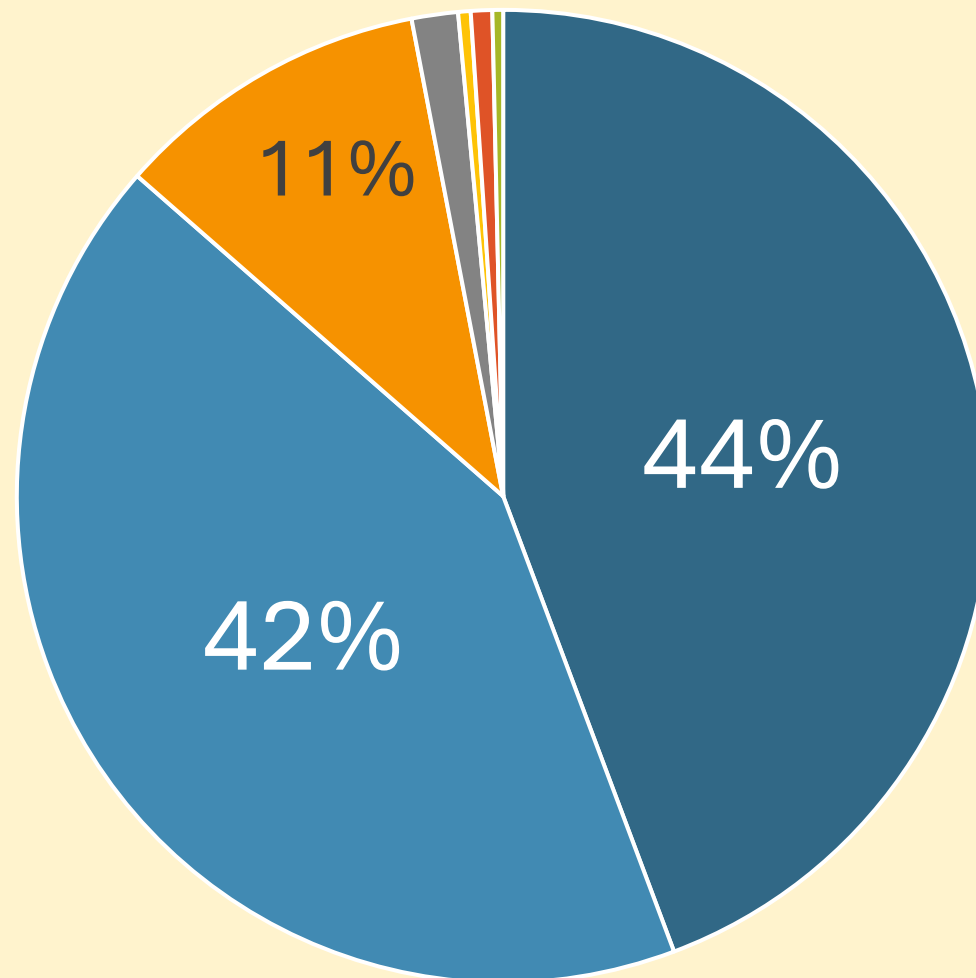
- Strongly Agree
- Agree
- Neutral
- Disagree
- Strongly Disagree
- N/A
- Blank

2026 Patron Feedback – Adult

Program Met My Expectations

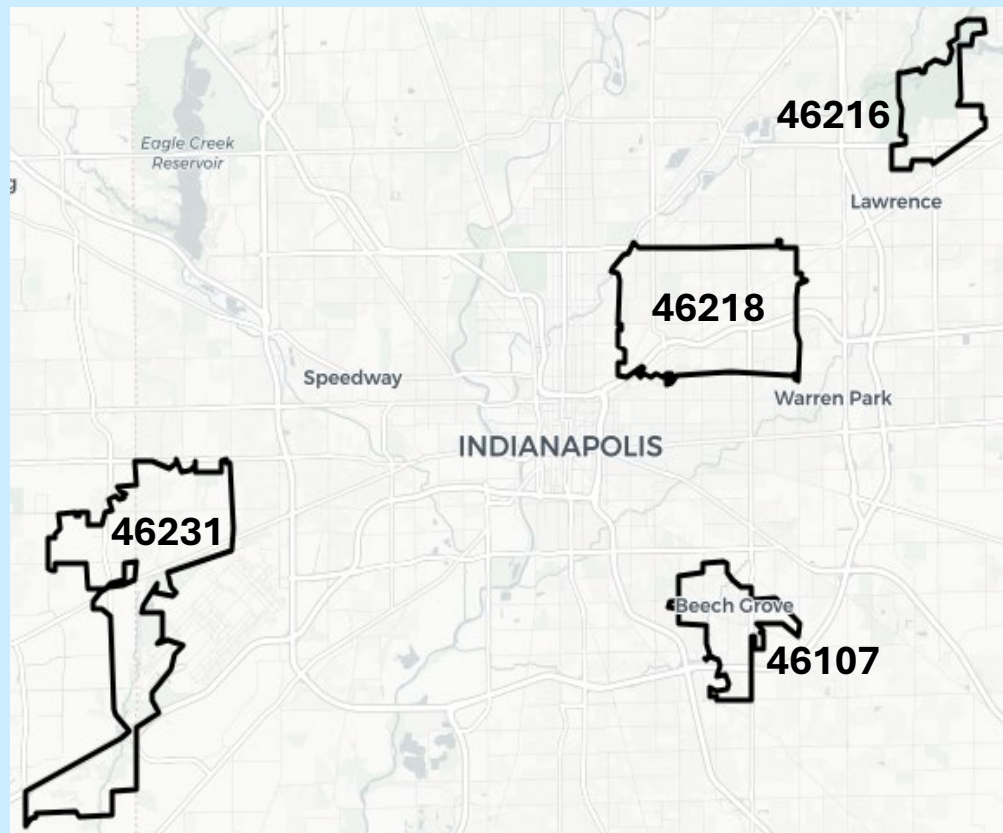


Encouraged Me to Read



- Strongly Agree
- Agree
- Neutral
- Disagree
- Strongly Disagree
- N/A
- Blank

Targeted Zip Codes



Zip Codes	Branch	2025	2026	↑ ↓
46107	Beech Grove	264	316	↑ 52
46231	Wayne	59	66	↑ 7
46216	Fort Ben	44	50	↑ 6
46218	Martindale-Brightwood	231	289	↑ 58

2026 Goals Achieved



Increase participation in targets groups:

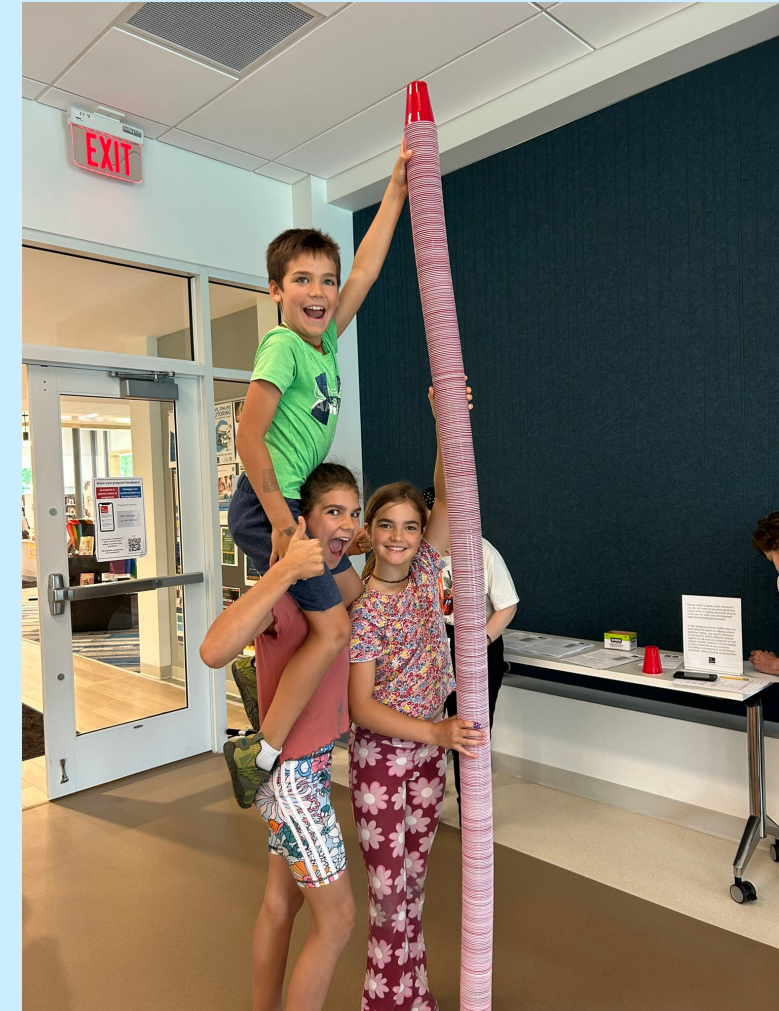
- 14% increase in teen participation
- 20% increase in adult men
- 27% increase in senior participation

Leverage communication networks:

- Reached 10 school districts with SRP information
- Targeted outreach to community centers, local businesses, and senior care facilities in identified zip codes

Support in-branch activations pilot:

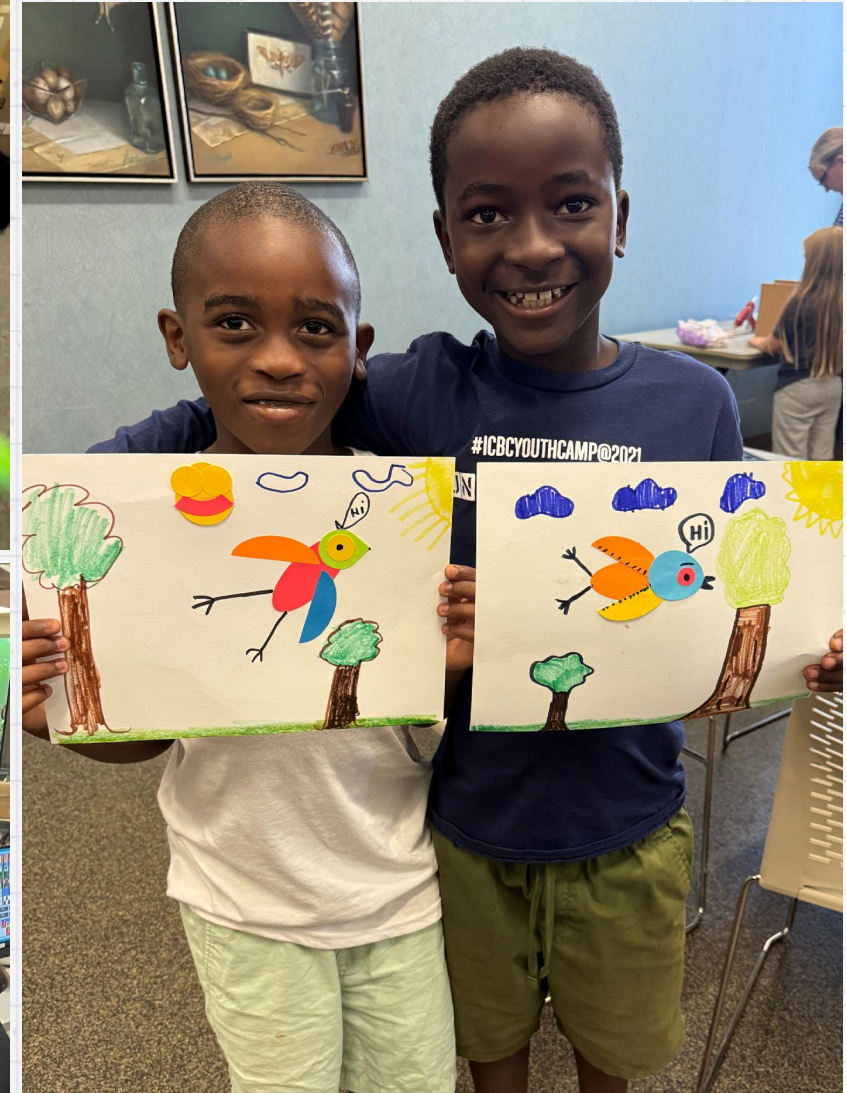
- 7,789 in-branch activations with over 50% of Summer Reading targeted at school age or younger and 10% teens



Learning

Belonging

Wellbeing



Thank you!



INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY MINUTES OF THE REGULAR MEETING JULY 27, 2026

The Indianapolis-Marion County Public Library Board met in person at the East Washington Branch Library, 2822 East Washington Street, Indianapolis, Indiana, on Monday, July 27, 2026 at 6:30 p.m., pursuant to notice given in accordance with the rules of the Board.

1. Call To Order

Mr. Biederman presided as President and called the meeting to order. Dr. Riolo acted as Secretary.

2. Roll Call

Members present: Mr. Biederman, Ms. Johnson, Dr. Murtadha, Dr. Palacio, Dr. Riolo and Dr. White.

Members absent: Ms. Woodard.

The Chair recognized a quorum.

Mr. Biederman commented that he wished to recognize the Library staff across the system for another outstanding Summer Reading Program. We exceeded our goal of 22 million minutes as a reading community. As of today, we're at 25 million minutes. He reminded everyone that there was still time to log in and post more minutes. Mr. Biederman also spoke about how the Library supports students via our Shared System, which connects 91 public and private schools, museums and special libraries with IndyPL. The Shared System makes over two million physical items and 340,000 e-books and audiobooks available to students.

Dr. Murtadha thanked the staff at Central Library for a great Day of Chess event. She also mentioned reading to children at the Wayne Branch recently. She encouraged everyone to read to children.

3. Branch Manager's Report and Area Overview

a. East Washington Branch Report

Ms. Masada Sparrow, Manager, East Washington Branch, provided some information about their branch and community as follows:

- The East Washington Branch, dedicated in 1911, was one of the five branches

constructed with a \$120,000 grant from the Andrew Carnegie Foundation. The building was renovated in 2017 which included installing an elevator to make the building ADA compliant.

- The branch serves a population of 13,910 which is 46% people of color.
- The branch partners with nearby schools for back-to-school events and resource fairs. They also partner with Westminster Food Bank to periodically provide food in the branch parking lot.

b. **Digital Marketing Report**

Ms. Mary Barr, Chief Communications and Marketing Officer, and Mr. Justin Clark, Senior Manager of Digital Marketing and Analytics, shared their Digital Marketing Report for Quarter 1 and Quarter 2, 2026, as follows:.

- Digital Marketing is composed of email marketing, e-newsletters, and website content.
- By publishing two all-patron newsletters per month during the first and second quarters in 2026, impressions increased by 55% compared with the same timeframe in 2025, when we published one per month.
- The Communications and Marketing team tracks the impact of digital marketing efforts, noting an increase in event attendance. For example, the Juneteenth Book Fest had 222 attendees in 2025 and 345 attendees in 2026.

4. Public Comment

a. **Public Comment** (Name and summary of comments follows)

There were no petitions to come before the Board.

5. Approval Of Minutes: Executive Session, Regular and Special Meetings

a. **Regular Meeting, June 22, 2026**

At this time, the minutes from the Regular Meeting held June 22, 2026, were approved on the motion of Dr. Riolo, seconded by Dr. White, and the following roll call vote:

Ms. Johnson – Aye
Dr. Murtadha – Aye
Dr. Palacio – Aye

Dr. Riolo – Aye
Dr. White – Aye
Mr. Biederman, President – Aye

COMMITTEE REPORTS

6. Finance Committee (Dr. Eugene G. White, Chair; Ms. Elizabeth N. Johnson, Dr. Khaula Murtadha)

a. **President Biederman will Convene a Public Hearing**

Dr. White moved to suspend the Regular Meeting and convene a Public Hearing. Dr. Riolo seconded the motion. President Biederman suspended the Regular Meeting and convened a Public Hearing on the following roll call vote:

Ms. Johnson – Aye
Dr. Murtadha – Aye
Dr. Palacio – Aye

Dr. Riolo – Aye
Dr. White – Aye
Mr. Biederman, President – Aye

President Biederman announced that this Public Hearing was being held to consider the 2026-2027 Irvington Branch Renovation and Multi-Facility Long-Term Capital Improvement and Equipment Update Project.

1) **To consider the 2026-2027 Irvington Branch Renovation and Multi-Facility Long-Term Capital Improvement and Equipment Update Project**

Mr. Jeff Qualkinbush, Bond Counsel from Barnes and Thornburg, explained that this is the second public hearing on this project and financing. The project tonight is for primarily the Irvington Branch and the remodeling and reconstruction of that building but also to do some other improvements across the district.

The first one is the Preliminary Determination/Reimbursement Resolution. In addition, the second resolution is called the Appropriation Resolution. While there is an appropriation process for the regular Budget when that is done, a separate appropriation is necessary for bonds.

At this time, Mr. Jason Tanselle, Municipal Advisor from Baker Tilly, addressed the Board. He presented and discussed a PowerPoint presentation wherein he reviewed how the Library could pay for this project through the issuance of a property tax supported bond in an amount not to exceed \$19 million. The maximums would include the borrowing amount, repayment term, interest rate, interest expense and annual payment. The Library has positioned itself to be able to issue these bonds without increasing its debt service levy or tax rate. Mr. Tanselle then reviewed the general obligation debt limit for the Library. After bond costs of issuance, it is estimated that roughly \$18,720,000 would be available for the project. The maximum repayment term is going to be six years but the Library anticipates repaying within a four-year term. He then reviewed the annual payment amount. The current debt service tax rate is 3.18 cents and we are not anticipating an increase above that or the current levy of \$20,711,000.

2) **Invite Public Comment from the Audience**

Mr. Biederman invited public comment at this time.

There were no public comments.

3) **President Biederman Will Consider a Motion to Close the Public Hearing**

Dr. Riolo made a motion to close the Public Hearing. Dr. White seconded the motion.

Motion carried on the following roll call vote:

Ms. Johnson – Aye	Dr. Riolo – Aye
Dr. Murtadha – Aye	Dr. White – Aye
Dr. Palacio – Aye	Mr. Biederman, President – Aye

The Public Hearing was closed at this time and the Regular Meeting was reconvened.

b. **Resolution 26 – 2026 (Preliminary Determination/Reimbursement and Bond Resolution) (2026-2027 Irvington Branch Renovation and Multi-Facility Long-Term Capital Improvement and Equipment Update Project)**

Mr. Qualkinbush noted that this resolution does three primary things. It makes a preliminary determination to approve the project and the financing pursuant to the parameters that have been set and it authorizes the Chief Executive Officer and the Chief Financial Officer to take any and all actions necessary to present this to the City-County Council for approval. And, it authorizes the Library to incur expenses for the project prior to the issuance of the bonds and to reimburse those expenses with bond proceeds once the bonds are issued.

After full discussion and careful consideration of Resolution 26 – 2026, it was noted this resolution received a favorable recommendation from the Finance Committee. Dr. Riolo seconded the recommendation. The resolution was approved on the following roll call vote:

Ms. Johnson – Aye	Dr. Riolo – Aye
Dr. Murtadha – Aye	Dr. White – Aye
Dr. Palacio – Aye	Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

c. **Resolution 27– 2026 (Appropriation Resolution) (2026-2027 Irvington Branch Renovation and Multi-Facility Long-Term Capital Improvement and Equipment Update Project)**

Mr. Qualkinbush shared that this resolution is required anytime you're going to do a bond issue. The Board will now approve the appropriation of the expenditure of those proceeds and the interest earnings on those proceeds. While the bond issue was approved at \$19 million it is hoped that some interest will be earned on those proceeds while the project is going forward. So that is why we authorize the appropriation to be a larger amount of \$20.605,000.

After full discussion and careful consideration of Resolution 27 – 2026, it was noted this resolution received a favorable recommendation from the Finance Committee. Dr. Riolo seconded the recommendation. The resolution was approved on the following roll call vote:

Ms. Johnson – Aye
 Dr. Murtadha – Aye
 Dr. Palacio – Aye

Dr. Riolo – Aye
 Dr. White – Aye
 Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

d. **Audit Review from Crowe**

Ms. Campbell introduced Mr. Scott Nickerson, a Partner at Crowe, LLP, who reviewed the Library's 2025 Audit. He advised that there was nothing out of the ordinary with the Audit. There were no material adjustments. He commented that the Comprehensive Financial Report is consistent with financial statements. The total government fund for 2025 was \$94.9 million.

e. **Report of the Treasurer**

Ms. Lolita Campbell, CFO, and Ms. Mary Rankin, Accounting Director and Treasurer, shared the Report of the Treasurer for June 2026. As of June 30, 2026, the year-to-date revenue was approximately \$30.7 million and the year-to-date expenditures were approximately \$27.2 million.

The Report of the Treasurer was approved for filing for audit on the motion of Dr. White, seconded by Dr. Murtadha, and the following roll call vote:

Ms. Johnson – Aye
 Dr. Murtadha – Aye
 Dr. Palacio – Aye

Dr. Riolo – Aye
 Dr. White – Aye
 Mr. Biederman, President – Aye

f. **Resolution 28 – 2026 (Marion County Internet Library Grant Acceptance and Database Renewal)**

Ms. Deb Lambert, Chief Collections Management Officer, explained that the Marion County Internet Library ("MCIL") provides equitable access to high-quality academic resources for students across Marion County. The program advances the Library's Strategic Plan by connecting educators with resources and training that strengthens classroom integration and student engagement.

It was determined that the Chief Executive Officer should execute a renewal contract in the amount of \$486,233 which will be funded from the Indianapolis Foundation Library Fund grant.

After full discussion and careful consideration of Resolution 28 – 2026, it was noted this resolution received a favorable recommendation from the Finance Committee. Dr. Murtadha seconded the recommendation. The resolution was approved on the following roll call vote:

Ms. Johnson – Aye
 Dr. Murtadha – Aye
 Dr. Palacio – Aye

Dr. Riolo – Aye
 Dr. White – Aye
 Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

g. Resolution 29 – 2026 (2026 – 2027 General Liability Insurance Renewal)

Ms. Campbell reviewed the proposed coverages for the necessary general liability insurance as proposed by the Library's insurance broker, Gallagher. The total amount for 2026/2027 coverage, including the broker's fee, is \$549,695. This is a 12.14% increase from last year. The expense will be paid from Operating Fund 101.

After full discussion and careful consideration of Resolution 29 – 2026, it was noted this resolution received a favorable recommendation from the Finance Committee. Dr. Murtadha seconded the recommendation. The resolution was approved on the following roll call vote:

Ms. Johnson – Aye
Dr. Murtadha – Aye
Dr. Palacio – Aye

Dr. Riolo – Aye
Dr. White – Aye
Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

Dr. White requested that the Library seek other vendors to bid on the insurance coverage for 2027/2028. We want more competition in the bidding process.

Lastly, Ms. Campbell mentioned that the 2027 Budget will be presented at a Special Meeting with a Public Hearing on August 11, 2026.

7. Diversity, Policy and Human Resources Committee (Dr. Luis A. Palacio, Chair; Dr. Eugene G. White, Ms. Natissa S. Woodard)

Dr. Palacio advised that the Committee did not have any items to report.

8. Facilities Committee (Dr. Lisa Riolo, Chair; Ms. Elizabeth N. Johnson, Ms. Natissa Woodard)

Dr. Riolo advised that the Facilities Committee did not have any items to report.

9. Library Foundation Update

Dr. Riolo provided the Foundation Update as follows:

News

Circulate: Night at the Library is on Saturday, August 15, 2026 at Central Library. If you have already bought tickets, thank you. If you have not, you can do so at: Circulate – Indy Public Library Foundation.

Donors

Major Donors last month: Bedel Financial Consulting, Inc.; Downtown Optimist

Foundation; Indiana Humanities; Indianapolis Indians; Nicholas H. Noyes, Jr. Memorial Foundation, Inc.; The Brave Heart Foundation; and the OFFICE performing arts + film.

Program Support

This month the Foundation provided \$300,000 to the Library for: Summer Reading Program, Public Library Association Conference for Library Staff, CBLC Black Health Fair, Digital Creativity Workstations, Library Card Campaign, Teen Packaged Programs, Intro to Gardening and Pathway to Literacy.

10. Report of the CEO

Mr. Gregory Hill, CEO of the Indianapolis Public Library, gave his Report as follows:

a. Confirming Resolutions

1) Resolution Regarding Finances, Personnel and Travel 30 – 2026)

After full discussion and careful consideration of Resolution 30 – 2026, the resolution was approved on the motion of Dr. White, seconded by Dr. Riolo, and the following roll call vote:

Ms. Johnson – Aye	Dr. Riolo – Aye
Dr. Murtadha – Nay	Dr. White – Aye
Dr. Palacio – Aye	Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

b. Report of the CEO – July 2026

Mr. Hill discussed his Report which included information on programs, services and initiatives from the month of June, as follows:

- On a typical day in the month of June, the Library signed up 113 new cardholders and welcomed 8,108 visitors.
- The Patron Experience Surveys administered after programs indicate that 98% of patrons had positive experiences and 99% say staff communication was respectful and inviting.
- The next Heart of Every Neighborhood Event, which raises awareness of the Library's role in our communities, is scheduled at the Haughville Branch on August 17, 2026 from 5:00-6:30 p.m.

c. Quarterly Statistical Report on Library Operations – Quarter 2 – 2026

Ms. Marianne McKenzie, Chief Strategy and Analytics Officer, shared the following information:

- It was noted that June typically has less cardholder activity because the academic school year has ended.
- As of this date, we have 170,378 active cardholders which is a 2.1% increase over June 2025.

- The Library is preparing to implement a new online verification system which will make it easier for patrons to keep their library cards active, removing the need to come into a branch for renewal every three years.
- The Library conducted 2,454 programs for Quarter 2 2026, a 2% increase over Q2 2025.

UNFINISHED BUSINESS

11. None.

NEW BUSINESS

12. None.

DISCUSSION AND AGENDA BUILDING

13. **Future Agenda Items** – This time is made available for discussion of items not on the Agenda which are of interest to the Library Board members and the opportunity to suggest items to be included on future Library Board Meeting Agendas.

Dr. White requested information on the following items:

- Report on the status of repairs to the front steps of the building at East Washington which are in a grave state of disrepair; and
- Cause and remedy to address the deluge of water which flooded into the building during tonight's meeting.

14. **Notice of Special Meetings**

None.

15. **Notice of Next Regular Meeting**

Monday, August 24, 2026, at the Lawrence Branch Library, 7898 Hague Road, at 6:30 p.m.

16. **Adjournment**

The Secretary announced that there was no further business to come before the Board.

The Chairman then declared the meeting adjourned at 8:30 p.m.

INFORMATION**17. Materials**

- a. **Notes of July 14, 2026 Finance Committee Meeting.**

18. Board Meeting Schedule for 2026 (Notice of Date and Place of Meeting) and Upcoming Events

- a. **Board Meeting Schedule** for 2026 will be updated as necessary.
- b. **Library Programs/Free Upcoming Events** may be found at attend.indypl.org.

The July 27, 2026 Indianapolis Public Library Board Meeting is available to view at:

<https://www.indypl.org/about-the-library/board-meeting-times-committees>

Dr. Lisa Riolo, Secretary to the Board

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
MINUTES OF THE SPECIAL MEETING
AUGUST 11, 2026**

* * * * *

The Indianapolis-Marion County Public Library Board met at the Library Services Center, 2450 North Meridian Street, Indianapolis, Indiana, on Tuesday, August 11, 2026, at 10:00 a.m., pursuant to notice given in accordance with the rules of the Board.

1. Call To Order

President Biederman presided as Chairman. Dr. Riolo acted as Secretary.

2. Roll Call

Members present: Mr. Biederman, Ms. Johnson, Dr. Murtadha, Dr. Riolo, Dr. White and Ms. Woodard.

Members absent: Dr. Palacio.

The Chairman announced that a quorum was present and that the meeting was duly constituted.

3. Finance Committee

a. President Biederman will Convene a Public Hearing

Dr. White moved to suspend the Special Meeting and convene a Public Hearing. Dr. Murtadha seconded the motion.

President Biederman noted that the motion carried on the following roll call vote:

Ms. Johnson – Aye	Dr. White – Aye
Dr. Murtadha – Aye	Ms. Woodard – Aye
Dr. Riolo – Aye	Mr. Biederman, President – Aye

The Special Meeting was suspended and the Public Hearing was convened.

President Biederman announced that this Public Hearing was being held:

- i) To consider the 2027 Library Budget as advertised on August 1, 2026 in the IBJ and The Indianapolis Star.
- ii) 2027 Budget Materials and Presentation

Ms. Lolita Campbell, CFO, distributed and discussed a PowerPoint presentation on the 2027 Budget. She noted that this Budget is 5.3% more than last year. We have budgeted less for Supplies. More is budgeted for Personal Services which is 65% of the Budget.

Ms. Campbell reviewed important Budget dates, Budget focus and 2027 Revenue and Expenditures challenges. The proposed 2027 Budget is \$69,181,573 for Operating Fund, \$23,829,279 for Bond and Interest Redemption Fund (BIRF), \$125,000 for the Library Improvement Reserve Fund (LIRF) and \$1,000,000 for Rainy Day Fund. Total is \$94,135,852.

iii) Invite Public Comment from the Audience

There were no comments from the audience.

b. **President Biederman Will Consider a Motion to Close the Public Hearing**

Dr. White made a motion to close the Public Hearing. Dr. Riolo seconded the motion.

Motion carried on the following roll call vote:

Ms. Johnson – Aye	Dr. White – Aye
Dr. Murtadha – Aye	Ms. Woodard – Aye
Dr. Riolo – Aye	Mr. Biederman, President – Aye

The Public Hearing was closed at this time and the Special Meeting was reconvened.

4. **Other Business**

None.

5. **Adjournment**

The Secretary announced that there was no further business to come before the Board.

The Chairman declared the Special Meeting adjourned at 10:40 a.m.

Dr. Lisa Riolo, Secretary to the Board

CERTIFICATION

I, Dr. Lisa Riolo, Secretary to the Board, of the Indianapolis-Marion County Public Library, hereby certify that the foregoing minutes are true and correct.

Dr. Lisa Riolo, Secretary to the Board

Indianapolis-Marion County Public Library
Report of the Treasurer for July 31, 2026
Prepared by Accounting for the August 24, 2026 Board Meeting

6a

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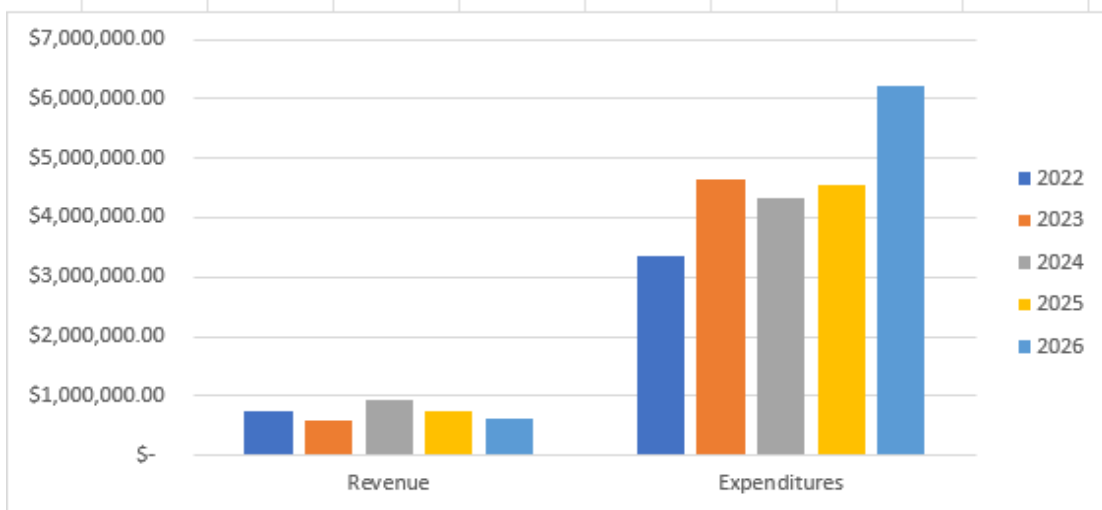
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Indianapolis-Marion County Public Library
Operating Fund Revenues and Expenditures
Month Ended July 31, 2026

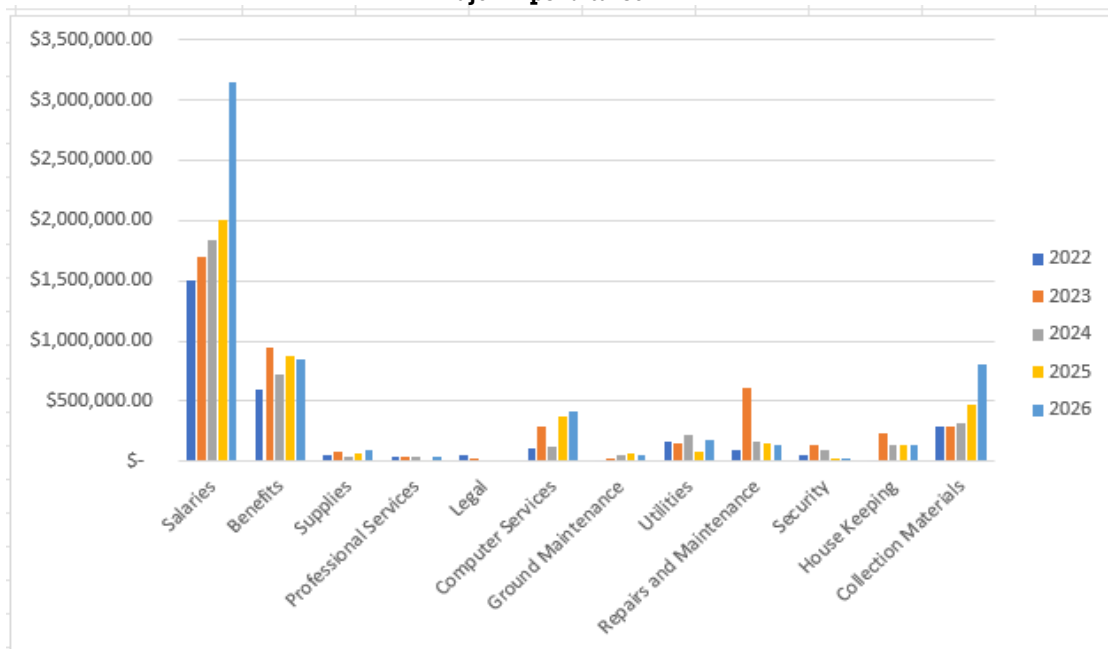
		Annual			
		2026	Actual MTD	Actual YTD	% Budget
Revenue		Budget	7/31/2026	7/31/2026	Received
Property Taxes	31	46,683,126	-	25,335,941	54%
Intergovernmental	33	8,447,897	410,825	4,755,851	56%
Fines & Fees	35	133,313	12,110	75,773	57%
Charges for Services	34	626,796	54,056	319,507	51%
Miscellaneous	36	1,638,527	150,100	920,892	56%
Total		<u>57,529,659</u>	<u>627,092</u>	<u>31,407,963</u>	55%

		Annual			
		2026	Actual MTD	Actual YTD	% Budget
Expenditures		Budget	7/31/2026	7/31/2026	Spent
Personal Services & Benefits	41	43,963,894	4,002,277	22,486,919	51%
Supplies	42	2,052,312	96,162	740,327	36%
Other Services and Charges	43	18,571,054	1,563,195	7,994,231	43%
Capital Outlay	44	4,530,226	569,831	2,287,658	50%
Total		<u>69,117,485</u>	<u>6,231,466</u>	<u>33,509,136</u>	48%

**Indianapolis-Marion County Public Library
Report of the Treasurer for June 2026
Month Ended July 31, 2026**



Major Expenditures



Indianapolis-Marion County Public Library
Fund 101- Operating Fund - Detailed Income Statement
Month Ended July 31, 2026

		Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE							
TAXES							
311000	PROPERTY TAX	55,687,539	55,973,023		25,335,941	-	30,637,083
311300	PROPERTY TAX CAPS	(7,137,088)	(9,289,897)	-	-	-	(9,289,897)
TAXES Total		48,550,451	46,683,126	-	25,335,941	-	21,347,186
INTERGOVERNMENTA							
332200	E-RATE REVENUE	249,600	240,000	31,591	147,121	-	92,879
335100	FINANCIAL INSTITUTION TAX REV	432,230	362,308	-	172,437	-	189,871
335200	LICENSE EXCISE TAX REVENUE	3,115,080	2,995,269	-	1,499,929	-	1,495,340
335400	LOCAL OPTION INCOME TAX	4,008,767	3,854,584	321,215	2,248,510	-	1,606,074
335500	COUNTY OPTION INCOME TAX	634,421	661,251	58,805	490,033	-	171,218
335700	COMMERCIAL VEHICLE TAX REVENUE	314,377	312,813	-	187,248	-	125,565
339000	IN LIEU OF PROP. TAX	22,539	21,672	(786)	10,573	-	11,099
INTERGOVERNMENTA		8,777,014	8,447,897	410,825	4,755,851	-	3,692,046
CHARGES FOR							
347601	PUBLIC PRINTING REVENUE	364,000	300,000	42,232	254,268	-	45,732
347602	FAX TRANSMISSION REVENUE	52,000	75,000	3,408	24,180	-	50,820
347603	PROCTORING EXAMS	1,560	1,500	565	1,666	-	(166)
347604	PLAC CARD DISTRIBUTION REVENUE	57,720	55,000	-	-	-	55,000
347605	USAGE FEE REVENUE	27,040	25,000	20	870	-	24,130
347606	SET-UP & SERVICE - TAXABLE	23,033	21,295	2,231	5,532	-	15,763
347607	SET-UP & SERVICE - NON-TAXABLE	18,568	20,000	100	1,910	-	18,090
347608	SECURITY SERVICES REVENUE	22,880	33,183	-	2,200	-	30,983
347609	EVENT SECURITY			5,500	10,000	-	(10,000)
347620	CAFE REVENUE	17,657	16,978	-	895	-	16,083
347621	CATERING REVENUE	-	78,840	-	17,986	-	60,854
CHARGES FOR		584,458	626,796	54,056	319,507	-	307,289
FINES							
351200	FINES	127,557	117,934	11,417	70,812	-	47,122
351201	OTHER CARD REVENUE	1,498	1,385	-	325	-	1,060
351202	HEADSET REVENUE	4,160	6,795	391	2,474	-	4,321
351203	USB REVENUE	3,120	5,332	238	1,682	-	3,650
351204	LIBRARY TOTES	1,040	1,867	64	480	-	1,387
FINES Total		137,375	133,313	12,110	75,773	-	57,540
MISCELLANEOUS							
360000	MISCELLANEOUS REVENUE	5,877	5,434	439	17,950	-	(12,516)
360001	REVENUE ADJUSTMENT			(43)	1,962	-	(1,962)
361000	INTEREST INCOME	1,035,032	960,000	141,611	802,596	-	157,404
362000	FACILITY RTL REV - TAXABLE	165,359	175,000	4,745	55,275	-	119,725
362001	FACILITY RENTAL REV - NONTAX	47,049	65,000	423	6,448	-	58,552
362002	EQUIPMENT RENTAL REV - TAXABLE	23,260	21,505	2,750	5,464	-	16,041
362003	EQUIPMENT RENTAL REV - NONTAX	3,030	2,801	-	-	-	2,801
367004	OTHER GRANTS	243,360	225,000	-	-	-	225,000
MISCELLANEOUS		1,522,967	1,454,740	149,925	889,695	-	565,045
OTHER FINANCING							
392100	SALE OF SURPLUS PROPERTY	4,096	3,787	-	4,600	-	(813)
396000	REFUNDS	5,408	5,000	-	51	-	4,949
399000	REIMBURSEMENT FOR SERVICES	189,280	175,000	-	25,885	-	149,115
399001	INSURANCE REIMBURSEMENTS	-	-	175	660	-	(660)
OTHER FINANCING		198,784	183,787	175	31,197	-	152,590
REVENUE Total		59,771,049	57,529,659	627,092	31,407,963	-	26,121,696

		Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
EXPENSE							
PERSONAL SERVICES							
411000	SALARIES APPOINTED STAFF	26,756,500	26,756,500	2,961,641	15,453,694	-	11,302,806
412000	SALARIES HOURLY STAFF	3,643,279	3,643,279	189,529	994,525	-	2,648,753
413000	WELLNESS	64,350	65,214	9,658	24,773	8,716	31,725
413001	LONG TERM DISABILITY INSURANCE	57,720	57,720	-	19,547	-	38,173
413002	EMPLOYEE ASSISTANCE PROGRAM	20,800	20,800	-	11,200	8,000	1,600
413003	TUITION ASSISTANCE	62,400	62,400	5,883	45,345	-	17,055
413004	SALARY ADJUSTMENT	600,000	600,000	-	-	-	600,000
413100	FICA AND MEDICARE	2,325,583	2,325,583	230,765	1,202,531	-	1,123,052
413300	PERF/INPRS	3,815,843	3,815,843	272,832	2,000,864	-	1,814,979
413400	UNEMPLOYMENT COMPENSATION	21,320	21,320	-	-	-	21,320
413500	MEDICAL & DENTAL INSURANCE	6,558,836	6,558,836	331,970	2,710,573	25,000	3,823,263
413600	GROUP LIFE INSURANCE	36,400	36,400	-	23,868	-	12,532
PERSONAL SERVICES		43,963,030	43,963,894	4,002,277	22,486,919	41,716	21,435,258
SUPPLIES							
421500	OFFICE SUPPLIES - FAC/PURCH	992,782	1,130,993	68,675	361,191	138,932	630,870
421600	LIBRARY SUPPLIES	123,614	139,260	3,850	87,757	18,052	33,451
421700	DEPARTMENT OFFICE SUPPLIES	387,817	395,923	(9,961)	140,661	9,688	245,574
422210	GASOLINE	20,800	22,432	3,171	13,187	9,052	193
422250	UNIFORMS	18,730	21,808	3,440	10,281	-	11,526
422310	CLEANING & SANITATION	192,478	207,795	23,714	105,377	18,106	84,313
429001	NON CAPITAL FURNITURE & EQUIP	130,000	134,100	3,274	21,872	5,410	106,819
SUPPLIES Total		1,866,221	2,052,312	96,162	740,327	199,239	1,112,746
OTHER SERVICES							
431100	LEGAL SERVICES	275,000	310,000	9,086	80,989	7,676	221,335
431500	CONSULTING SERVICES	621,450	670,648	26,077	164,377	64,326	441,945
432100	FREIGHT & EXPRESS	9,848	11,758	255	8,344	-	3,414
432200	POSTAGE	67,600	67,432	-	3,626	-	63,806
432300	TRAVEL	30,065	30,065	987	9,130	-	20,935
432400	DATA COMMUNICATIONS	311,055	329,927	28,198	154,074	16,946	158,907
432401	CELLULAR PHONE	22,491	22,491	979	6,809	-	15,683
432500	CONFERENCES	159,446	173,759	35,315	77,811	9,935	86,014
432501	IN HOUSE CONFERENCE	294,080	294,380	6,115	79,055	8,375	206,950
432502	STAFF DAY CONFERENCES	10,400	10,400	-	-	-	10,400
433100	OUTSIDE PRINTING	228,598	249,869	15,581	90,739	9,424	149,706
433200	PUBLICATION OF LEGAL NOTICES	3,024	3,024	333	830	-	2,194
434100	WORKER'S COMPENSATION	137,938	144,894	-	58,451	6,956	79,488
434200	PACKAGE	331,150	344,777	-	130,241	13,627	200,909
434201	EXCESS LIABILITY	35,720	35,720	-	13,912	-	21,808
434202	AUTOMOBILE	38,504	38,504	-	15,222	-	23,282
434500	OFFICIAL BONDS	2,400	2,400	-	1,200	-	1,200
434501	PUBLIC OFFICIALS & EE LIAB	17,680	17,680	-	-	-	17,680
434502	BROKERAGE FEE	30,000	30,000	-	12,577	-	17,424
435100	ELECTRICITY	1,261,663	1,312,372	87,483	575,023	479,717	257,633
435200	NATURAL GAS	136,259	143,730	3,335	87,738	32,886	23,106
435300	HEAT/STEAM	309,495	339,457	15,785	217,016	101,338	21,103
435400	WATER	72,257	74,170	6,102	41,759	32,205	205
435401	COOLING/CHILLED WATER	540,800	540,800	66,496	294,547	205,453	40,800
435500	STORMWATER	32,616	32,628	56	15,237	15,381	2,010
435900	SEWAGE	127,313	138,527	5,282	39,388	26,453	72,686
436100	REP & MAINT-STRUCTURE	1,116,091	1,121,524	75,374	416,684	476,700	228,140
436101	ELECTRICAL	287,707	381,338	-	204,319	149,312	27,708
436102	PLUMBING	84,446	155,239	14,656	83,389	17,675	54,176
436103	PEST SERVICES	45,381	48,721	1,835	12,629	16,041	20,051
436104	ELEVATOR SERVICES	147,607	181,929	18,705	105,744	58,892	17,293
436110	CLEANING SERVICES	1,795,000	1,854,063	133,170	873,793	536,137	444,133
436200	REP & MAINT-EQUIPMENT	178,781	217,305	2,230	71,181	16,527	129,596
436201	REP & MAINT-HEATING & AIR	442,000	483,946	21,242	138,522	152,504	192,920
436202	REP & MAINT -AUTO	54,080	59,906	-	26,728	-	33,178
436203	REP & MAINT-COMPUTERS	788,000	1,079,005	223,101	551,121	297,865	230,019
437200	EQUIPMENT RENTAL	69,354	70,458	4,070	33,635	17,386	19,438
437300	REAL ESTATE RENTAL	34,776	34,776	1,008	16,707	-	18,068
439100	CLAIMS, AWARDS, INDEMNITIES	25,000	25,000	-	-	-	25,000
439600	TRASH REMOVAL	88,400	88,400	18,989	64,937	9,217	14,247
439601	SNOW REMOVAL	283,250	357,760	-	356,650	1,000	110
439602	LAWN & LANDSCAPING	291,047	304,523	40,107	156,791	73,122	74,611
439800	DUES & MEMBERSHIPS	76,814	88,572	3,414	60,204	150	28,218
439901	COMPUTER SERVICES	587,400	627,252	198,818	464,350	158,209	4,694

		Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
439902	PAYROLL SERVICES	140,400	140,400	11,256	90,385	-	50,015
439903	SECURITY SERVICES	866,240	898,999	29,780	369,123	113,816	416,059
439904	BANK FEES/CREDIT CARD FEES	44,020	44,020	3,955	21,673	-	22,347
439905	OTHER CONTRACTUAL SERVICES	1,218,167	1,449,560	195,608	555,195	333,954	560,411
439906	RECRUITMENT EXPENSES	31,366	39,891	130	12,909	8,525	18,457
439907	EVENTS & PR	114,933	114,933	4,935	45,794	12,882	56,258
439910	PROGRAMMING	149,186	156,265	13,704	33,716	4,932	117,618
439911	PROGRAMMING-JUV.	163,210	176,649	21,729	51,938	30,148	94,563
439913	PROGRAMMING EXHIBITS - CENTRAL	3,120	3,120	300	636	-	2,484
439930	MATERIALS CONTRACTUAL	3,856,153	2,983,087	217,612	997,389	-	1,985,698
451100	AUDIT FEES	15,000	15,000	-	-	-	15,000
452000	TRANSFERS IN/OUT	-	-	-	-	-	-
452002	TRANSFERS IN/OUT	-	-	-	-	-	-
OTHER SERVICES		18,103,781	18,571,054	1,563,195	7,994,231	3,515,690	7,061,133
CAPITAL							
445100	CAPITAL - FURNITURE	-	-	-	-	-	-
445301	COMPUTER EQUIPMENT	-	-	-	-	-	-
445300	CAPITAL- EQUIPMENT	15,000	15,000	-	-	-	15,000
449000	BOOKS & MATERIALS	3,276,311	4,515,226	569,831	2,287,658	251	2,227,316
449200	ART & EXHIBITS	-	-	-	-	-	-
CAPITAL Total		3,291,311	4,530,226	569,831	2,287,658	251	2,242,316
EXPENSE Total		67,224,343	69,117,485	6,231,466	33,509,136	3,756,896	31,851,453

Indianapolis-Marion County Public Library
Cashflow Projections - Operating Fund
Month Ended July 31, 2026

		Actual January	Actual February	Actual March	Actual April	Actual May	Actual June	Actual July	Projected August	Projected September	Projected October	Projected November	Projected December	Projected Y-T-D	2026 Budget	Variance
Beginning Balance		\$ 48,171,855	\$ 43,735,880	\$ 40,013,228	\$ 35,743,771	\$ 32,689,864	\$ 30,336,800	\$ 51,672,391	\$ 46,070,652	\$ 41,476,355	\$ 36,573,938	\$ 31,793,688	\$ 29,234,858	\$ 48,171,855	\$ 48,171,855	
Receipts:																
PROPERTY TAX	311000	-	-	-	1,036,000	1,108,000	23,191,941	-	-	-	-	2,426,000	19,874,449	47,636,390	46,683,126	953,264
PROPERTY TAX CAPS	311300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E-RATE REVENUE	332200	83,939	-	-	31,591	-	-	31,591	40,000	-	-	-	40,000	227,121	240,000	(12,879)
FINANCIAL INSTITUTION TAX REV	335100	-	-	-	-	-	172,437	-	-	-	-	-	181,154	353,591	362,308	(8,717)
LICENSE EXCISE TAX REVENUE	335200	-	-	-	-	-	1,499,929	-	-	-	-	-	1,423,256	2,923,185	2,995,269	(72,084)
LOCAL OPTION INCOME TAX	335400	321,215	321,215	321,215	321,218	321,215	321,215	321,215	321,215	321,215	321,215	321,215	3,854,587	3,854,584	3	
COUNTY OPTION INCOME TAX	335500	58,805	58,805	58,805	58,805	137,203	58,805	58,805	55,936	55,936	48,382	45,936	48,805	745,028	661,251	83,777
COMMERCIAL VEHICLE TAX REVENUE	335700	-	-	-	-	-	187,248	-	-	-	-	-	167,643	354,891	312,813	42,078
IN LIEU OF PROP. TAX	339000	-	-	-	-	-	11,359	(786)	-	-	-	-	12,469	23,042	21,672	1,370
COPY MACHINE REVENUE	347600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC PRINTING REVENUE	347601	23,022	36,320	27,073	42,358	40,327	42,936	42,232	25,000	30,000	23,680	30,976	42,232	406,156	300,000	106,156
FAX TRANSMISSION REVENUE	347602	3,076	3,293	3,569	3,596	3,308	3,931	3,408	5,000	6,000	7,000	10,000	9,924	62,104	75,000	(12,896)
PROCTORING EXAMS	347603	51	225	170	195	200	260	565	200	200	53	50	565	2,734	1,500	1,234
PLAC. CARD DISTRIBUTION REVENUE	347604	-	-	-	-	-	-	-	50,923	4,077	-	-	-	55,000	55,000	-
USAGE FEE REVENUE	347605	20	20	20	20	20	750	20	9,560	240	40	15,000	20	25,730	25,000	730
SET-UP & SERVICE - TAXABLE	347606	-	158	(565)	1,900	124	1,685	2,231	2,400	2,814	4,153	1,579	2,231	18,708	21,295	(2,587)
SET-UP & SERVICE - NON-TAXABLE	347607	-	100	250	140	-	1,320	100	1,050	100	1,165	100	610	4,935	20,000	(15,065)
SECURITY SERVICES REVENUE	347608	-	400	(400)	-	800	1,400	-	3,300	5,563	13,300	1,600	-	25,963	33,183	(7,220)
EVENT SECURITY	347609	-	-	-	-	2,000	2,500	5,500	-	-	-	-	-	10,000	-	10,000
PARKING REVENUE	347610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAFÉ REVENUE	347620	-	559	-	-	-	337	-	3,500	3,500	518	445	500	9,358	16,978	(7,620)
CATERING REVENUE	347621	-	10,542	-	92	3,188	4,164	-	12,000	12,837	14,079	12,487	-	69,389	78,840	(9,451)
FINES	351200	9,026	10,223	10,455	8,810	8,791	12,089	11,417	7,089	10,237	7,549	7,791	11,417	114,894	117,934	(3,040)
OTHER CARD REVENUE	351201	65	195	-	65	-	-	-	-	65	130	260	-	780	1,385	(605)
HEADSET REVENUE	351202	342	372	329	389	303	348	391	1,456	1,448	450	279	391	6,499	6,795	(296)
USB REVENUE	351203	164	266	238	271	173	332	238	264	396	384	107	238	3,071	5,332	(2,261)
LIBRARY TOTES	351204	45	54	50	69	71	127	64	170	443	70	625	64	1,852	1,867	(15)
MISCELLANEOUS REVENUE	360000	1,479	3,909	6,071	2,030	1,783	2,240	439	-	-	-	976	439	19,365	5,434	13,931
REVENUE ADJUSTMENT	360001	-	-	2,005	-	-	-	(43)	-	-	(80)	-	-	-	-	-
INTEREST INCOME	361000	127,738	108,324	109,214	99,985	96,949	118,774	141,611	75,000	75,000	75,000	75,000	52,262	1,154,858	960,000	194,858
FACILITY RTL REV - TAXABLE	362000	3,640	9,055	(5,580)	25,905	5,105	12,405	4,745	30,000	35,746	32,084	11,027	4,745	168,877	175,000	(6,123)
FACILITY RENTAL REV - NONTAX	362001	4,540	640	2,650	(1,235)	575	(1,145)	423	1,579	1,276	21,909	20,160	423	51,794	65,000	(13,206)
EQUIPMENT RENTAL REV - TAXABLE	362002	-	-	-	164	1,300	1,250	2,750	1,500	2,100	1,200	1,200	9,205	20,669	21,505	(836)
EQUIPMENT RENTAL REV - NONTAX	362003	-	-	-	-	-	-	-	600	-	-	1,401	-	2,001	2,801	(800)
FOUNDATION CONTRIBUTION	367000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	367004	-	-	-	-	-	-	-	225,000	-	-	-	-	225,000	225,000	-
TRANSFER IN	391000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SURPLUS PROPERTY	392100	-	-	-	4,600	-	-	-	-	-	-	3,787	-	8,387	3,787	4,600
REFUNDS	396000	-	-	51	-	-	-	-	-	-	-	4,129	-	4,228	5,000	(772)
REIMBURSEMENT FOR SERVICES	399000	-	1,033	2,433	22,418	-	-	-	84,986	80,414	-	-	8,655	199,940	175,000	24,940
INSURANCE REIMBURSEMENTS	399001	-	-	-	419	-	67	175	-	-	-	-	-	660	-	660
Total Receipts		637,166	565,709	538,055	1,659,804	1,731,435	25,648,703	627,092	957,728	649,608	571,774	2,993,194	22,212,402	58,790,787	57,529,659	1,261,128
Expenditures:																
PERSONAL SERVICES & BENEFITS	41	4,273,410	2,803,194	3,199,491	2,814,146	2,838,419	2,821,504	4,002,277	3,663,583	3,663,583	3,463,583	3,663,583	3,654,653	40,861,425	43,963,894	3,102,468
SUPPLIES	42	107,114	104,408	158,360	77,558	82,681	114,044	96,162	155,518	155,518	155,518	155,518	155,518	1,517,917	2,052,312	534,395
OTHER SERVICES AND CHARGES	43	693,025	1,089,341	1,458,158	1,334,487	889,445	961,655	1,563,195	1,508,648	1,508,648	1,508,648	1,508,648	1,508,648	15,532,549	18,571,054	3,038,505
CAPITAL OUTLAY (Including Books & Collection Materials)	44	4,876	267,067	285,774	472,477	273,838	413,796	569,831	224,275	224,275	224,275	224,275	224,275	3,409,034	4,530,226	1,121,192
Total Expenditures		5,078,425	4,264,010	5,101,782	4,698,668	4,084,382	4,311,000	6,231,466	5,552,024	5,552,024	5,352,024	5,552,024	5,543,094	61,320,924	69,117,485	7,796,560
Change in Payables/Petty Cash/Correction*														-	-	
Transfer Out (Rainy Day Fund/URF)		-5,284.03	24,351	(294,270)	15,043	117	2,112	(2,635)						(260,566)	-	260,566
Ending Balance		\$ 43,735,880	\$ 40,013,228	\$ 35,743,771	\$ 32,689,864	\$ 30,336,800	\$ 51,672,391	\$ 46,070,652	\$ 41,476,355	\$ 36,573,938	\$ 31,793,688	\$ 29,234,858	\$ 45,904,166	\$ 45,902,284	\$ 36,584,029	

Indianapolis-Marion County Public Library
Receipts & Disbursements
Month Ended July 31, 2026

FUND	CASH AND INVESTMENTS	RECEIPTS	DISBURSEMENTS	CASH AND INVESTMENTS
	06/30/2026			7/31/2026
101 Total Operating	51,672,391	627,092	6,228,831	46,070,651
104 Total Fines	39,996	61,375	61,376	39,995
226 Total Parking Garage	799,796	31,169	45,262	785,704
230 Total Grant	263,705	650	-	264,356
245 Total Rainy Day	8,601,081	22,301	1,568	8,621,814
270 Total Shared System	302,305	83,287	11,411	374,181
276 Total Cares Grant Fund	-	-	-	-
321 Total BIRF 2	3,946,829	-	-	3,946,829
471 Total Library Improvement Reserve Fund	3,046,838	8,967	-	3,055,805
472 Total Construction	-	-	-	-
479 Total 2018A Bond - AHS/ILS/Fac Improvmts	0	-	-	0
480 Total 2018 BBond - West Perry Branch	-	-	-	-
481 Total 2019 Bond - LAW WAY Renovation	-	-	-	-
482 Total 2020 Bond - Fac Renov Equip Acq	150,471	-	2,901	147,570
483 Total 2021A Bond Glendale BR	517,888	1,210	36	519,063
484 Total 2021B Bond FT Harrison BR	953,535	2,316	-	955,850
485 Total 2021C Bond Energy Cons LT MT	1,204,834	2,290	132,750	1,074,374
486 Total 2022 Bond Energy Cons LT MT	1,504,177	1,729	654,524	851,382
487 Total 2023A Bond Curve Renovation	897,127	1,299	13,049	885,376
488 Total 2023B Bond Nora & FAC Proj	1,455,950	2,963	7,422	1,451,491
489 Total 2023C Bond Pike Renov	1,179,347	2,389	24,198	1,157,538
490 Total 2024 Bond	6,001,223	12,130	182,401	5,830,952
491 Total 2025 Bond	15,586,203	31,867	28	15,618,042
701 Total Self-Insurance Fund	1,312,906	375,500	347,157	1,341,249
800 Total Gift	2,832,985	211,035	186,227	2,857,792
806 Total Payroll Liabilities	53,824	206,525	123,918	136,431
812 Total Foundation Agency Fund	6,075	1,236	-	7,311
813 Total Staff Association Agency Fund	31	-	-	31
814 Total Sales Tax Agency Fund	1,623	1,649	1,628	1,644
815 Total PLAC Card Revenue Agency Fund	14,626	1,750	5,390	10,986
99 Total CAFR GOVERNMENT - WIDE	-	-	-	-
Grand Total	102,345,762	1,690,729	8,030,077	96,006,414

**Status of the Treasury
Investment Report
Month Ended July 31, 2026**

Chase Savings Account

	Balance July 31, 2026	Interest Earned July 31, 2026
Operating Fund	\$ 8,261,686	\$ 21,030
Grant Fund	\$ 221,309	\$ 562
Parking Garage	\$ 468,130	\$ 1,190
Bond & Interest Redemption Fd 2	\$ 13,386	\$ -
Rainy Day Fund	\$ 463,004	\$ 1,177
2021A Bond (Glendale)	\$ 301,930	\$ 767
2021B Bond (Fort Harrison)	\$ 729,386	\$ 1,854
Total Chase Savings Account	\$ 10,458,830	\$ 26,580

The average savings account rate for July was 3.00%

Previous Month's Chase Savings Account Activity

	Balance June 30, 2026	Interest Earned June 30, 2026
Operating Fund	\$ 8,240,655	\$ 20,302
Grant Fund	\$ 220,747	\$ 543
Parking Garage	\$ 466,940	\$ 1,149
Bond & Interest Redemption Fd 2	\$ 13,386	\$ -
Rainy Day Fund	\$ 461,827	\$ 1,136
2021A Bond (Glendale)	\$ 301,162	\$ 741
2021B Bond (Fort Harrison)	\$ 727,533	\$ 1,789
Total Chase Savings Account	\$ 10,432,250	\$ 25,640

The average savings account rate for June was 3.00%

Fifth Third Bank Investment Account

	Balance July 31, 2026	Interest Earned July 31, 2026
Library Improvement Reserve Fd	\$ 2,566,790	\$ 7,969
Rainy Day Fund	\$ 3,983,192	\$ 12,367
Total Fifth Third Bank	\$ 6,549,981	\$ 20,336

The average 5/3 investment account rate for July was 3.73%

Previous Month's Fifth Third Bank Investment Account

	Balance June 30, 2026	Interest Earned June 30, 2026
Library Improvement Reserve Fd	\$ 2,558,820	\$ 7,668
Rainy Day Fund	\$ 3,970,825	\$ 11,900
Total Fifth Third Bank	\$ 6,529,645	\$ 19,568

The average 5/3 investment account rate for June was 3.60%

Hoosier Fund Account Income

	Balance July 31, 2026	Interest Earned July 31, 2026
Operating Fund	\$ 10,578,002	\$ 33,277
Rainy Day Fund	\$ 216,038	\$ 677
Bond & Interest Redemption Fd 2	\$ 44,813	\$ -
Total Hoosier Fund Account	\$ 10,838,853	\$ 33,954

The average Hoosier Fund account rate for July was 3.70%

Previous Month's Hoosier Fund Account Income

	Balance June 30, 2026	Interest Earned June 30, 2026
Operating Fund	\$ 10,544,725	\$ 32,106
Rainy Day Fund	\$ 215,362	\$ 653
Bond & Interest Redemption Fd 2	\$ 44,813	\$ -
Total Hoosier Fund Account	\$ 10,804,899	\$ 32,759

The average Hoosier Fund account rate for June was 3.70%

TrustIndiana

	Balance July 31, 2026	Interest Earned July 31, 2026
Operating Fund	\$ 8,251,292	\$ 26,984
Bond & Interest Redemption Fd 2	\$ 541,148	\$ -
Total TrustIndiana Account	\$ 8,792,440	\$ 26,984

The average Trust Indiana account rate for July was 3.62%

Previous Month's TrustIndiana

	Balance June 30, 2026	Interest Earned June 30, 2026
Operating Fund	\$ 8,224,308	\$ 26,175
Bond & Interest Redemption Fd 2	\$ 541,148	\$ -
Total TrustIndiana Account	\$ 8,765,456	\$ 26,175

The average Trust Indiana account rate for June was 3.64%

U. S. Bank

	Balance July 31, 2026	Interest Earned July 31, 2026
Operating Fund	\$ 5,454,766	\$ 5,903
Total U. S. Bank	\$ 5,454,766	\$ 5,903

The average U. S. Bank account rate for July was 1.30%

Previous Month's U.S. Bank

	Balance June 30, 2026	Interest Earned June 30, 2026
Operating Fund	\$ 5,448,863	\$ 6,093
Total U. S. Bank	\$ 5,448,863	\$ 6,093

The average U. S. Bank account rate for June was 1.30%

Chase Gift Fund Account Interest

	YTD Interest July 31, 2026	Interest Earned July 31, 2026
Gift Fund	\$ 46,438	\$ 7,296
Total Chase Gift Fund Account Interest	\$ 46,438	\$ 7,296

The average Chase Gift Fund Account Interest account rate for July was 3.00%

Previous Month's Chase Gift Fund Interest

	YTD Interest June 30, 2026	Interest Earned June 30, 2026
Gift Fund	\$ 39,142	\$ 7,214
Total Chase Gift Fund Account Interest	\$ 39,142	\$ 7,214

The average Chase Gift Fund Account Interest account rate for June was 3.00%

Chase Sweep Account Interest

	YTD Interest July 31, 2026	Interest Earned July 31, 2026
Operating Fund	\$ 207,610	\$ 54,417
Parking Garage	\$ 4,335	\$ 629
Grant Fund	\$ 645	\$ 88
Rainy Day Fund	\$ 56,375	\$ 8,081
LIRF Fund	\$ 6,959	\$ 998
2021A Bond (Glendale)	\$ 2,491	\$ 443
2021B Bond (Fort Harrison)	\$ 3,466	\$ 462
2021C Bond (Multiple Projects)	\$ 22,964	\$ 2,290
2022 Bond (Multiple Projects)	\$ 20,899	\$ 1,729
2023A Bond (Curve & Others)	\$ 14,464	\$ 1,299
2023B Bond (Nora & Others)	\$ 21,294	\$ 2,963
2023C Bond (Pike & Others)	\$ 20,850	\$ 2,389
2024 Bond (Multiple Projects)	\$ 89,253	\$ 12,130
2025 Bond (WIN & Others)	\$ 222,782	\$ 31,867
Total Chase Sweep Account Interest	\$ 694,387	\$ 119,784

The average Chase Sweep account rate for July was 2.66%

Previous Month's Chase Sweep Account Interest

	YTD Interest June 30, 2026	Interest Earned June 30, 2026
Operating Fund	\$ 153,193	\$ 34,098
Parking Garage	\$ 3,706	\$ 683
Grant Fund	\$ 557	\$ 90
Rainy Day Fund	\$ 48,294	\$ 8,238
LIRF Fund	\$ 5,961	\$ 1,017
2021A Bond (Glendale)	\$ 2,048	\$ 452
2021B Bond (Fort Harrison)	\$ 3,004	\$ 473
2021C Bond (Multiple Projects)	\$ 20,673	\$ 2,722
2022 Bond (Multiple Projects)	\$ 19,169	\$ 3,143
2023A Bond (Curve & Others)	\$ 13,166	\$ 1,358
2023B Bond (Nora & Others)	\$ 18,331	\$ 3,057
2023C Bond (Pike & Others)	\$ 18,461	\$ 2,539
2024 Bond (Multiple Projects)	\$ 77,124	\$ 12,608
2025 Bond (WIN & Others)	\$ 190,915	\$ 32,482
Total Chase Sweep Account Interest	\$ 574,603	\$ 102,959

The average Chase Sweep account rate for June was 2.62%

Indianapolis-Marion County Public Library
Fund 321 - Bond and Interest Fund - Detailed Income Statement
Month Ended July 31, 2026

	ORIGINAL BUDGET	REVISED BUDG.	MTD	YTD	P.O.	AVAILABLE BUDG.
REVENUES						
Property Taxes						
311000 PROPERTY TAX		20,711,654		11,217,515	-	9,494,139
Property Taxes Total	-	20,711,654	-	11,217,515	-	9,494,139
Intergovernmental						
335100 FINANCIAL INSTITUTION T		-			-	-
335200 LICENSE EXCISE TAX REVE		885,966		519,583	-	366,383
335700 COMMERCIAL VEHICLE TAX		-			-	-
339000 IN LIEU OF PROP. TAX		7,396		4,448	-	2,948
Intergovernmental Total	-	893,362	-	524,031	-	369,331
Miscellaneous						
361000 INTEREST INCOME	-	3,166			-	3,166
Miscellaneous Total	-	3,166	-	-	-	3,166
REVENUES Total	-	21,608,182	-	11,741,546	-	9,866,636
EXPENSES						
Other Services and Charges						
439904 BANK FEES/CREDIT CARD F	10,000	2,000		1,875	-	125
438100 PRINCIPAL	21,200,000	19,566,187		9,520,000	-	10,046,187
438200 INTEREST	1,472,278	1,472,278		983,993	-	488,285
452002 TRANSFERS IN/OUT					-	-
Other Services and Charges Total	22,682,278	21,040,465	-	10,505,868	-	10,534,597
EXPENSES Total	22,682,278	21,040,465	-	10,505,868	-	10,534,597

Indianapolis-Marion County Public Library
Fund 245 - Rainy Day Fund - Detailed Income Statement
Month Ended July 31, 2026

	Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE						
MISCELLANEOUS						
361000 INTEREST INCOME	-	246,274	22,301	153,045	-	93,229
MISCELLANEOUS Total	-	246,274	22,301	153,045	-	93,229
OTHER FINANCING SRCS						
399000 REIMBURSEMENT FOR SERVICES	-	-	-	-	-	-
OTHER FINANCING SRCS Total	-	-	-	-	-	-
REVENUE Total	-	246,274	22,301	153,045	-	93,229
EXPENSE						
OTHER SERVICES AND CHARGES						
431100 LEGAL SERVICES	-	-	-	-	-	-
431200 ENGINEERING & ARCHITECTURAL	-	-	-	-	-	-
431500 CONSULTING SERVICES	500,000	500,000	-	-	-	500,000
438400 ISSUANCE COSTS	-	-	-	-	-	-
452002 TRANSFERS IN/OUT			1,568	2,352		(2,352)
OTHER SERVICES AND CHARGES TOTAL	500,000	500,000	1,568	2,352	-	497,648
CAPITAL						
441000 LAND	-	-	-	-	-	-
443500 BUILDING	500,000	500,000	-	-	-	500,000
CAPITAL Total	500,000	500,000	-	-	-	500,000
EXPENSE Total	1,000,000	1,000,000	1,568	2,352	-	997,648

Indianapolis-Marion County Public Library
Fund 471 - Library Improvement Reserve Fund - Detailed Income Statement
Month Ended July 31, 2026

	Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE						
MISCELLANEOUS						
361000 INTEREST INCOME	-	98,306	8,967	61,115	-	37,191
MISCELLANEOUS Total	-	98,306	8,967	61,115	-	37,191
REVENUE Total	-	98,306	8,967	61,115	-	37,191
EXPENSE						
CAPITAL						
444501 COMPUTER SOFTWARE	125,000	125,000	-	-	-	125,000
CAPITAL Total	125,000	125,000	-	-	-	125,000
EXPENSE Total	125,000	125,000	-	-	-	125,000

Indianapolis-Marion County Public Library
Fund 226 - Parking Garage - Detailed Income Statement
Month Ended July 31, 2026

	Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE						
CHARGES FOR SERVICES						
347610 PARKING REVENUE	135,000	135,000	21,770	108,004		26,996
347611 EVENTS PARKING	12,000	12,000	7,561	15,431	-	(3,431)
CHARGES FOR SERVICES Total	147,000	147,000	29,331	123,435	-	23,565
MISCELLANEOUS						
360000 MISCELLANEOUS REVENUE	500	500		-	-	500
360001 REVENUE ADJUSTMENT	-	-	20	324		(324)
361000 INTEREST INCOME	26,000	26,000	1,818	12,411		13,589
MISCELLANEOUS Total	26,500	26,500	1,838	12,735	-	13,765
REVENUE Total	173,500	173,500	31,169	136,171	-	37,329
EXPENSE						
SUPPLIES						
421200 PRINTER SUPPLIES	2,000	2,000	-	42	-	1,958
421500 OFFICE SUPPLIES - FAC/PURCH	2,200	2,885	363	1,083	685	1,117
422250 UNIFORMS	200	200		-	-	200
422310 CLEANING & SANITATION	500	500			-	500
SUPPLIES Total	4,900	5,585	363	1,125	685	3,775
OTHER SERVICES AND CHARGES						
431100 LEGAL SERVICES	1,250	1,250	-	-	-	1,250
431200 ENGINEERING & ARCHITECHTURAL	9,000	9,000	-	-	-	9,000
431500 CONSULTING SERVICES	2,500	5,415	-	1,000	2,915	1,500
431501 PARKING GARAGE CONTRACTUAL	12,000	12,000	2,000	5,000	-	7,000
432200 POSTAGE	100	100	-	-	-	100
432400 DATA COMMUNICATIONS	3,000	3,000	432	1,326	-	1,674
434201 EXCESS LIABILITY	6,000	6,000	1,095	3,251	-	2,749
436100 REP & MAINT-STRUCTURE	14,000	14,000	17,287	17,287	-	(3,287)
436110 CLEANING SERVICES	30,000	30,000	8,460	11,060	-	18,940
436200 REP & MAINT-EQUIPMENT	4,000	4,000	-	413	-	3,588
436201 REP & MAINT-HEATING & AIR	30,000	30,000	-	-	-	30,000
439904 BANK FEES/CREDIT CARD FEES	9,500	9,500	814	5,841	-	3,659
439905 OTHER CONTRACTUAL SERVICES	65,000	67,160	14,810	34,477	2,160	30,523
OTHER SERVICES AND CHARGES TOTAL	186,350	191,425	44,899	79,655	5,075	106,695
CAPITAL						
445300 CAPITAL - EQUIPMENT	5,000	5,000	-	-	-	5,000
CAPITAL Total	5,000	5,000	-	-	-	5,000
EXPENSE Total	196,250	202,010	45,262	80,780	5,760	115,470

Indianapolis-Marion County Public Library
Fund 270 - Shared System - Detailed Income Statement
Month Ended July 31, 2026

	Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE						
CHARGES FOR SERVICES						
347640 SHARED SYSTEM REVENUE	-	-	83,287	225,461	-	(225,461)
CHARGES FOR SERVICES Total	-	-	83,287	225,461	-	(225,461)
REVENUE Total	-	-	83,287	225,461	-	(225,461)
EXPENSE						
PERSONAL SERVICES						
411000 SALARIES APPOINTED STAFF	125,703	125,703	9,754	51,807		73,896
413100 FICA AND MEDICARE	9,617	9,617	726	3,870		5,747
413300 PERF/INPRS	10,919	10,919	931	6,902		4,017
PERSONAL SERVICES Total	146,239	146,239	11,411	62,580	-	83,659
SUPPLIES						
421600 LIBRARY SUPPLIES	5,000	5,431			431	5,000
SUPPLIES Total	5,000	5,431	-	-	431	5,000
OTHER SERVICES AND CHARGES						
431500 CONSULTING SERVICES	1,000	1,000		-	-	1,000
432300 TRAVEL				-		-
432501 IN HOUSE CONFERENCE						-
439901 COMPUTER SERVICES	18,676	18,676		-		18,676
439905 OTHER CONTRACTUAL SERVICES	5,000	5,401			401	5,000
439907 EVENTS & PR	3,900	3,900			-	3,900
439909 REIMBURSEMENT FOR SERVI	35,000	35,000			-	35,000
439930 MATERIALS CONTRACTUAL	1,000	1,000		-	-	1,000
OTHER SERVICES AND CHARGES TOTAL	64,576	64,977	-	-	401	64,576
EXPENSE Total	215,815	216,647	11,411	62,580	832	153,235

Indianapolis-Marion County Public Library
Fund 230 & 800 - Grant and Gift - Detailed Income Statement
Month Ended July 31, 2026

Indianapolis-Marion County Public Library

	MTD	YTD
REVENUE		
MISCELLANEOUS		
332205 EMERGENCY CONNECTIVITY FUND	-	-
334700 GRANTS - LSTA	-	-
334720 GRANTS - STATE	-	-
334752 GRANTS - IMLS FEDERAL FUNDED	-	-
360000 MISCELLANEOUS REVENUE	-	-
360001 REVENUE ADJUSTMENT	-	-
361000 INTEREST INCOME	7,947	50,901
367000 FOUNDATION CONTRIBUTION	203,738	1,493,692
367002 FOUNDATIONS - DESIGNATED GIFTS	-	-
367004 OTHER GRANTS	-	-
396000 REFUNDS	-	-
399000 REIMBURSEMENT FOR SERVICES	-	881
MISCELLANEOUS	211,685	1,545,473

REVENUE	211,685	1,545,473
----------------	----------------	------------------

EXPENSE

00005000 - OPEN FOR ADJUSTMENTS	-	-
00015001 - CENTRAL UNRESTRICTED GIFT	-	3,253
00015007 - CBLC CENTER FOR BLACK LIT & CULTURE	-	-
00025001 - COLLEGE UNRESTRICTED GIFT	-	952
00035001 - GLENDALE UNRESTRICTED GIFT	377	1,690
00045001 - IRVINGTON UNRESTRICTED GIFT	-	221
00055001 - BRIGHTWOOD UNRESTRICTED GIFT	626	1,863
00065001 - DECATUR UNRESTRICTED GIFT	225	409
00075001 - EAGLE UNRESTRICTED GIFT	-	119
00085001 - E. 38TH STREET UNRESTRICTED GIFT	95	617
00095001 - E. WASHINGTON UNRESTRICTED GIFT	-	11
00125001 - HAUGHVILLE UNRESTRICTED GIFT	-	113
00135001 - LAWRENCE UNRESTRICTED GIFTS	2,202	6,556
00145001 - NORA UNRESTRICTED GIFTS	376	7,885
00155001 - PIKE UNRESTRICTED GIFTS	-	3,636
00165001 - GARFIELD PARK UNRESTRICTED GIFTS	-	-
00175001 - SOUTHPORT UNRESTRICTED GIFTS	74	549
00185001 - SPADES PRK UNRESTRICTED GIFTS	27	27
00195001 - WAYNE UNRESTRICTED GIFTS	-	175
00205001 - W. INDIANAPOLIS UNRESTRICTED GIFTS	-	33
00215001 - FRANKLIN RD UNRESTRICTED GIFTS	-	575
00225001 - WARREN UNRESTRICTED GIFTS	-	733
00235001 - FORT BEN HARRISON UNRESTRICTED GIFTS	200	396
00245001 -INFOZONE UNRESTRICTED GIFTS	72	309

Indianapolis-Marion County Public Library
Fund 230 & 800 - Grant and Gift - Detailed Income Statement
Month Ended July 31, 2026

Indianapolis-Marion County Public Library

	MTD	YTD
00255001 - OUTREACH UNRESTRICTED GIFT FUND	-	31
00275001 - MICHIGAN RD UNRESTRICTED GIFTS	-	1,873
00285001 - BEECH GROVE UNRESTRICTED GIFTS	-	919
00295001 - W. PERRY UNRESTRICTED GIFTS	150	572
00405001 - CEO UNRESTRICTED GIFTS	6,513	28,115
00405010 - DIGITAL ENCYCLOPEDIA OF INDPLS DEOI	-	-
00425002 - LIBRARY MATERIALS MEMORIAL FUND	-	123
00425003 - LIBRARY MATERIALS ESTATE GIFTS	-	-
24475012 - PLA CONFERENCE	-	-
24475013 - LILLIAN CHILDRESS HALL SCHOLORSHIP	-	-
25005013 - SUMMER READING PROGRAM 2025	-	-
25005015 - FALL FEST SLAMMIN RHYMES CHALLENGE	-	751
25005016 - WELLNESS PROGRAMS	-	204
25005029 - INDYPL SEED LIBRARY	-	276
25005034 - LGBTQ COMPETENCIES with IYG	-	-
25005036 - PRESCHOOL PACKAGED PROGRAMS	-	-
25005039 - ON THE ROAD TO READING	-	-
25015011 - NONPROFIT WORKSHOPS	-	-
25425017 - ARTS INSIGHT IND DIGITIZATION PROJT	-	-
25425022 - BOOK CLUB KITS	-	322
25425025 - EXPANDING OUR STORY COMMUNITY & BEL	1,682	19,240
25425026 - SCHOLARLY LEADERSHIP FOR ENCYCLOPED	200	1,685
25425014 - GENERAL DIGITIZATION	-	-
25425025 - EXPANDING OUR STORY COMMUNITY & BEL	-	22,157
25425026 - SCHOLARLY LEADERSHIP FOR ENCYCLOPED	-	1,000
25455022 - CAREGIVER SUPPORT	-	653
25455035 - YA AUTHOR VISITS	-	599
25455040 - LATIN CULTURE COMMITTEE OUTREACH	-	50
25455042 - CONVERSATION CIRCLES	-	118
25455045 - PATHWAY TO LITERACY	-	1,365
25455075 - CULTURAL & LIFELONG PDA FUNDING	-	22
25455076 - MCFADDEN TROPHIES	-	1,075
25465012 - MARKETING 2025	-	22,418
25475014 - STAFF DAY	-	-
25455022 - CAREGIVER SUPPORT	-	181
25455035 - YA AUTHOR VISITS	-	-
25455042 - CONVERSATION CIRCLES	-	-
25455045 - PATHWAY TO LITERACY	-	-
25455075 - CULTURAL & LIFELONG PDA FUNDING	-	-
25475013 - LILLIAN CHILDRESS HALL SCHOLARSHIP	-	1,500
26005013 - SUMMER READING PROGRAM 2026	82,922	163,303
26005029 - INDYPL SEED LIBRARY	266	3,578
26005035 - LGBTQ COMMITTEE PROGRAMS	1,704	2,104

Indianapolis-Marion County Public Library
Fund 230 & 800 - Grant and Gift - Detailed Income Statement
Month Ended July 31, 2026

Indianapolis-Marion County Public Library

	MTD	YTD
26005036 - PRESCHOOL PACKAGED PROGRAMS	180	18,115
26005039 - ON THE ROAD TO READING	-	17
26015011 - NONPROFIT WORKSHOPS	-	2,310
26015012 - SMALL BUSINESS WORKSHOPS	-	375
26015014 - CENTRAL EXHIBITS	-	600
26015021 - CBLC 9TH ANNUAL BOOK FEST & JUNETEE	11,500	16,050
26015029 - CULTURE HISTORY AND SOCIETY	-	250
26015042 - SHE LEADS LEGACY QUEENS RISING HEAL	375	1,171
26085012 - E38 ZINE COLLECTION	-	59
26085025 - FAMILY SPICE CLUB	-	499
26255015 - BUNNY BAG PROGRAM BOOKS & SUPPLIES	18,393	20,682
26255017 - SPANISH CONVERSATION CIRCLES	-	800
26305011 - FOURTH FRIDAY 2026 MEET THE ARTIST	-	950
26405011 - EMPOWER SAFETY BOOKLET	-	2,686
26415014 - MCFADDEN 2026	-	41,336
26425014 - 2026 GENERAL DIGITIZATION	-	8,288
26455010 - 2026 MEET THE ARTIST XXXVIII LOVE	-	52,376
26455011 - HOMESCHOOL FOR THE LIBRARY	-	375
26455013 - TEEN PACKAGED PROGRAMS	2,953	5,536
26455014 - CAREER CENTER	-	1,800
26455015 - WORLD LANGUAGE BOOK CLUB	200	3,730
26455017 - PHYSICAL ACTIVITY	3,018	15,598
26455018 - INTRO TO GARDENING	1,400	6,500
26455019 - MAKING TOGETHER COLLABORATIVE ART	-	7,081
26455022 - CAREGIVER SUPPORT	650	3,924
26455026 - CULTURAL HERITAGE STORYTELLING	-	550
26455027 - STEAM KITS	-	1,934
26455030 - INTRO TO A HEALTH TOPIC	-	800
26455031 - INTRO TO ART	1,000	6,600
26455039 - MEET YOUR NEIGHBOR	273	873
26455042 - CONVERSATION CIRCLES	300	5,575
26455045 - PATHWAY TO LITERACY	-	10,352
26455050 - BILINGUAL FINANCIAL LITERACY	-	1,400
26455052 - ADULT SUMMER READING PROGRAM	6,395	45,761
26455055 - DIA DEL NINO	-	12,000
26455056 - BILINGUAL STORYTIME	-	5,375

Indianapolis-Marion County Public Library
Fund 230 & 800 - Grant and Gift - Detailed Income Statement
Month Ended July 31, 2026

Indianapolis-Marion County Public Library

	MTD	YTD
26455063 - CONCERT SERIES	2,200	10,550
26455067 - BUILDING DIGITAL LITERACY	800	3,400
26455074 - WORLD CULTURE CELEBRATIONS	-	3,000
26455077 - HISTORY ON STAGE	-	6,500
26465013 - MARKETING	3,000	27,643
	-	-
EXPENSE	186,071	850,705
Total		

Indianapolis-Marion County Public Library
Summary of Construction Fund Cash Balances
Month Ended July 31, 2026

Construction Fund Cash Balances - Does Not Include Retainage Withheld

Fund 482 - Restricted - Multiple Projects 2	147,569.71
Fund 483 - Restricted - Glendale Project	519,064.17
Fund 484 - Restricted - Fort Harrison Project	955,849.81
Fund 485 - Restricted - Multiple Projects 3	1,074,374.66
Fund 486 - Restricted - Multiple Projects 4	851,382.18
Fund 487 - Restricted - Curve & Other Projects	630,868.46
Fund 488 - Restricted - Nora Reno & Other Projects	1,451,491.28
Fund 489 - Restricted - Pike Reno & Other Projects	1,157,538.54
Fund 490 - Restricted - Multiple Projects 5	5,830,951.67
Fund 491 - Restricted - WIN & Multiple Projects 6	15,618,042.24
Total Construction Fund Cash Balances	<u>28,237,132.72</u>

Summary of Project Activity

PROJECT	* ADJUSTED ORIGINAL BUDGET	CURRENT MONTH	CURRENT YEAR	PROJECT TO DATE	OPEN POs	UNEXPENDED
* Fund 482 - Restricted - Multiple Projects 2	5,349,512.62	2,901.18	106,628.84	5,201,942.91	4,325.37	143,244.34
Fund 483 - Restricted - Glendale Project	15,817,088.48	35.88	168,636.68	15,298,024.31	43,750.00	475,314.17
Fund 484 - Restricted - Fort Harrison Project	14,551,872.69	0.00	31,509.00	13,596,022.88	217,820.57	738,029.24
Fund 485 - Restricted - Multiple Projects 3	5,823,328.72	132,750.32	916,420.27	4,748,954.06	73,068.15	1,001,306.51
Fund 486 - Restricted - Multiple Projects 4	5,807,694.18	654,523.83	804,286.87	4,956,312.00	22,342.70	829,039.48
Fund 487 - Restricted - Curve & Other Projects	6,443,921.59	13,791.55	1,068,194.29	5,813,053.13	61,768.40	569,100.06
Fund 488 - Restricted - Nora Reno & Other Projects	6,322,835.66	7,422.05	78,499.06	4,871,344.38	46,116.15	1,405,375.13
Fund 489 - Restricted - Pike Reno & Other Projects	6,374,741.61	24,198.24	469,096.94	5,217,203.07	113,099.96	1,044,438.58
Fund 490 - Restricted - Multiple Projects 5	6,679,655.97	182,400.66	713,805.03	848,704.30	28,120.00	5,802,831.67
Fund 491 - Restricted - WIN & Multiple Projects 6	15,823,503.75	28.00	123,604.51	205,461.51	0.00	15,618,042.24
Total Expenditures	88,994,155.27	1,018,051.71	4,480,681.49	60,757,022.55	610,411.30	27,626,721.42

	ADJUSTED ORIGINAL BUDGET	CURRENT MONTH	CURRENT YEAR	PROJECT TO DATE	BUDGET BALANCE
** Appropriated Interest Earnings - Fund 483	319,546.45	1,210.44	9,009.55	319,546.45	0.00
*** Appropriated Interest Earnings - Fund 484	254,365.99	2,315.62	16,049.75	254,365.99	0.00
Appropriated Interest Earnings - Fund 485	249,212.27	2,290.49	22,963.76	249,212.27	0.00
Appropriated Interest Earnings - Fund 486	234,237.58	1,729.25	20,898.66	234,237.58	0.00
Appropriated Interest Earnings - Fund 487	340,629.73	1,298.74	14,464.44	340,629.73	0.00
Appropriated Interest Earnings - Fund 488	219,543.80	2,963.41	21,293.94	219,543.80	0.00
Appropriated Interest Earnings - Fund 489	271,449.75	2,388.55	20,849.59	271,449.75	0.00
Appropriated Interest Earnings - Fund 490	334,172.99	12,129.71	89,253.36	334,172.99	0.00
Appropriated Interest Earnings - Fund 491	234,331.90	31,866.90	222,781.61	234,331.90	0.00

* This is the original maximum budget for the Bond including interest that was appropriated for use.

** Total interest went \$259,546.45 above estimated \$60,000.00 so added it to budget.

*** Total interest went \$194,365.99 above estimated \$60,000.00 so added it to budget.



Board Action Request

6b

To: IMCPL Board

Meeting Date: August 24, 2026

From: Finance Committee

**Approved by the
Library Board:**

Effective Date: August 24, 2026

Subject: Resolution for Appropriations and Tax Rates - Resolution 31-2026

Recommendation: Authorize the adoption of Resolution 31-2026

Background: The Library Board is required under Indiana Code 36-3-6-9(b) to submit an adopted budget and tax levies to the council clerk by August 31st. On August 1st and 8th, the Library published notice of a public hearing for August 11th and adoption of the 2027 budget for August 24th in the Indianapolis Star and the Court & Commercial Record. The attached resolution includes the budget for the Library's Operating Fund, Bond #2 Fund, Rainy Day Fund, and Library Improvement Reserve Fund effective January 1, 2027-December 31, 2027.

Strategic/Fiscal Impact: The 2027 Budget includes the 4.0% increase in the growth rate for the tax levy as set by the Department of Local Government Finance (DLGF), resulting in the maximum tax levy allowed.

In addition, the budget includes an estimated debt payment for the 2026 Bonds to be issued later this year.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
RESOLUTION 31-2026
RESOLUTION FOR APPROPRIATIONS AND TAX RATES
August 24, 2026**

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
Print
07/30/2026 09:07:8 AM

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 2450 North Meridian Street, Indianapolis, IN 46208.

Notice is hereby given to taxpayers of **INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY, MARION COUNTY, Indiana** that the proper officers of **INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD** will conduct a public hearing on the year **2027** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD** will meet to adopt the following budget:

Public Hearing Date	Tuesday, August 11, 2026	Adoption Meeting Date	Monday, August 24, 2026
Public Hearing Time	10:00 AM	Adoption Meeting Time	6:30 PM
Public Hearing Location	2450 North Meridian St., Indianapolis, IN 46206	Adoption Meeting Location	2450 North Meridian St., Indianapolis, IN 46206

Estimated Civil Max Levy	\$59,331,404
Property Tax Cap Credit Estimate	\$0

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference Column 3 /Column 5
0061 - RAINY DAY	\$1,000,000	\$0	\$0	\$0	
0101 - GENERAL	\$69,181,573	\$60,000,000	\$0	\$55,947,518	7.24%
0182 - BOND #2	\$23,829,279	\$23,800,000	\$0	\$20,711,654	14.91%
2011 - LIBRARY IMPROVEMENT RESERVE	\$125,000	\$0	\$0	\$0	
Totals	\$94,135,852	\$83,800,000	\$0	\$76,659,172	

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
RESOLUTION 31-2026
RESOLUTION FOR APPROPRIATIONS AND TAX RATES
August 24, 2026**

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55885 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 8/13/2026

Name		Signature
Mr. Ray Biederman, President	Aye ☐ Nay ☐ Abstain ☐	
Dr. Khaula Murtadha, Vice President	Aye ☐ Nay ☐ Abstain ☐	
Dr. Lisa Riolo, Secretary	Aye ☐ Nay ☐ Abstain ☐	
Ms. Elizabeth N. Johnson, Member	Aye ☐ Nay ☐ Abstain ☐	
Dr. Luis Palacio, Member	Aye ☐ Nay ☐ Abstain ☐	
Dr. Eugene White, Member	Aye ☐ Nay ☐ Abstain ☐	
Ms. <u>Natissa</u> S. Woodard, Member	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☐



Board Action Request

6b

To: IMCPL Board

Meeting Date: August 24, 2026

From: Finance Committee

Subject: Attachment to Resolution for Appropriations and Tax Rates – Resolution 31-2026

Background:

Summary of 2027 Budget

<u>Fund</u>	<u>2026</u>	<u>2027</u>
Operating	\$ 67,224,343	\$ 69,181,573
Bond and Interest Redemption (BIRF)	16,885,131	23,829,279
Library Improvement Reserve (LIRF)	125,000	125,000
Rainy Day	1,000,000	1,000,000
Total	\$ 85,234,474	\$ 94,135,852

The following pages provide a summary of the projected revenues and expenditures for 2027 as well as a detailed draft budget for the Operating Fund.

Significant Assumptions:

Revenues:

- Property Taxes: The DLGF released the growth quotient of 4.0% for 2024 so we have assumed the levy will grow by that percentage. Circuit breaker credits are expected to be around 20% of the levy and we are projecting for some delinquencies and or loss due to SB1.
- Current projections have intergovernmental revenue staying flat in total.
- Local Income Tax: The budget assumes COIT will grow by 4.5% and the Levy freeze will stay flat.
- Fees; Charges for Services: The budget assumes these fees will stay flat.
- Other Revenue: This includes interest, events and café revenues. The budget assumes this will grow due to interest revenue.

Operating Fund

The attached projected budget and estimated revenues for the Operating Fund are still in draft form. There might be some changes made before our public hearing, which is currently scheduled for August 11th.

The Library is waiting on information from the Department of Local Government (DLGF) on assessed property values. Certified Net Assessed Values will be available on August 1st.

Included in the attached are significant assumptions for 2027 and a summary of projected revenues and expenditures for 2027 with a comparison to the 2026 adopted budget.

BIRF

In accordance with Indiana Code, this fund can only be used for making our debt payments related to outstanding bonds. The projected 2027 budget includes the 2026 bond issue, scheduled to be sold later this year. The plan is for the 2026 debt service tax rate to return to 0.0318. The anticipated debt service will be structured to ensure a nearly flat tax rate.

Bonds	Budget Year Paid Off	Original Principal Amount	Outstanding Principal Amount 12/31/26	2027 Debt Service Budget
2016 Bonds – Michigan Road Branch	2028	7,565,000	4,456,475	\$ 2,396,719
2017B Bonds - Eagle Branch	2029	7,660,000	2,556,719	926,116
2018B Bonds - West Perry Branch	2030	9,635,000	4,447,550	1,230,125
2021A Bonds - Glendale Branch	2026	14,425,000	3,809,000	
2021B Bonds - Fort Ben Branch	2026	13,315,000	3,532,925	
2023A Bonds – Central Renovation	2027	5,900,000	1,743,750	1,256,250
2023B Bonds - Nora Renovation Project	2027	5,900,000	1,743,750	1,256,250
2023C Bonds – Pike Renovation Project	2028	5,900,000	1,743,750	1,256,250
2024 Bonds – Capital Maint. Projects	2026	6,350,000	1,205,200	
2025 Bonds – West Indy Renovation	2028	15,000,000	15,000,000	4,145,333
2026 Bonds – Irvington		19,000,000	19,000,000	
Fees				10,000
Grand Total				\$ 21,014,168

LIRF

Indiana Code 36-12-3-11(a)(4) provides that money may be accumulated in the Library Improvement Reserve Fund (LIRF) to anticipate necessary future capital expenditures, such as:

- A) the purchase of land;
- B) the purchase and construction of buildings or structures;
- C) the construction of additions or improvements to existing structures;
- D) the purchase of equipment; and
- E) all repairs or replacement of buildings or equipment.

LIRF balances accumulated from funds transferred from the Operating Fund Appropriation. The LIRF is for building repairs, capital needs, or for seed money for future capital projects that require pre-development investments before the sale of bonds or the availability of other funding. It also can be used to supplement the operating cash reserves to reduce borrowing. We plan to appropriate **\$125,000** from the LIRF fund for capital projects not currently funded by bonds.

Rainy Day Fund

The Rainy Day Fund will be used for one-time purchases for consulting and legal expenses associated with the acquisition of the land, construction, and road-related expenses. This allows the library to have funds in place to make the purchases in advance of selling bonds. Expenses related to the Library's capital projects that will be reimbursed by bond proceeds.

Construction	\$ 500,000
Consulting Services/Legal Services	<u>500,000</u>
Total	\$ 1,000,000

Significant Assumptions – Operating Fund

Revenues

- **Property Taxes** The final fiscal impact of SB 1 is still being analyzed; however, we continue to anticipate a potential loss in property tax revenue. In recent years, the Maximum Levy Growth Quotient has remained relatively consistent at approximately 4.00%, with the potential for slight growth in 2027. If this occurs, we anticipate a corresponding increase in the Library's maximum levy.

There is also continued uncertainty surrounding Circuit Breaker credits for 2027 due to the changes resulting from SB 1, and we will continue to monitor the financial impact as additional information becomes available.

On a positive note, the Library's assessed value (AV) increased by 3.18%. This growth helps support the Library's tax base and maintain a stable debt service tax rate.

- **Intergovernmental Revenue**

Estimates will be updated based on distributions for the first half of 2026. Current projections have intergovernmental revenues increasing 1% in total.

The budget assumes COIT will grow by 4.4% and the Levy freeze will stay flat.

- **Other Revenue**

Other Revenue is projected to decrease slightly, mainly due to a decrease in projected interest revenue.

Expenditures

The largest part of the Library's budget continues to be Salaries and Benefits. The planned overall increase in the preliminary budget for Salaries and Benefits is approximately 3% or \$1,275,256.

This increase is due to:

- Sustaining the Good Wages initiative.
- Assumed salary merit increases for 2027, which is a hybrid increase.
- Sunday premium hours.
- Health Insurance – The 2027 budget decrease in health insurance from the 2026 budget. We are still in the negotiation process with Apex; our medical insurance representative.

The Library does not typically overspend its Medical/Dental Insurance budget and has transferred remaining funds to the Self Insurance Fund in the past. The Self Insurance Fund may be used to supplement employee premiums.

- FICA – The contribution rate set by the Federal Government is 7.65%
- PERF – The Library pays the employer contribution to PERF at 11.2%. The budget assumes that the Library will continue to pay the employee's required contribution of 3% which makes the total Library contribution 14.2% of salaries for benefit-eligible employees

- **Character 2: Supplies**

Supplies are budgeted to decrease by 11% or \$211,148.

Cleaning and Sanitation plus Department Office Supplies increased due to inflation. Other lines in this character code have been adjusted to keep in line with prior years' actuals.

- **Character 3: Other Services & Charges**

Other Services & Charges are budgeted to increase by 4.57% or \$1,186,143.

This increase is due to:

- Increase due to inflation
- Other Contractual Services – increase to align with 2025 actuals
- An increase in requests for opportunities for professional development (Conferences, etc.).
- Increased efforts in translating Library signage and promotional materials as well as increasing the number of programs where interpretation is available.
- Some utility costs are projected to increase in 2027.
- Increase Security Services budget
- Increase in cost for cleaning services to aligns with 2026 budget
- Increase in Materials Contractual due to the rising cost of ebooks and increase in demand for digital collection materials.

- **Character 4: Capital Outlay**

Capital Outlay budgeted to increase by 2% or \$65,527. Increase in books and materials.

Indianapolis Public Library
Operating Fund Budget

Code	Object Code Description	2023 Actuals	2024 Actuals	2025 Actuals	2026 Adopted Budget	2027 Proposed Budget	\$ Change	% Change
Revenues								
311000	PROPERTY TAX	\$ 49,708,312	\$ 51,734,982	\$ 53,770,991	\$ 55,973,023	\$ 59,331,404	\$ 3,358,381	6%
311300	LOSS FROM CIRCUIT BREAKER	(8,311,641)	(6,721,889)	(9,399,169)	(8,789,897)	(10,084,124)	\$ (1,294,227)	15%
311000	PROPERTY TAX DEL/APPEALS AND PENALTIES	-	-	1,384,901	500,000	500,000	\$ -	0%
335100	FINANCIAL INSTITUTIONS TAX	423,206	349,693	311,509	362,308	310,209	\$ (52,099)	-14%
335200	AUTO & AIRCRAFT EXCISE TAX	2,880,497	2,553,370	2,941,653	2,995,269	4,110,240	\$ 1,114,971	37%
335700	CVET	300,827	296,503	338,279	312,813	358,480	\$ 45,667	15%
339000	PAYMENT IN LIEU OF TAXES	21,672	22,646	21,655	21,672	21,655	\$ (17)	0%
332200	ERATE	108,446	261,364	248,208	240,000	189,430	\$ (50,570)	-21%
335500	COIT	597,212	691,473	749,063	661,251	677,758	\$ 16,507	2%
335400	LIT	3,854,584	3,854,584	3,854,584	3,854,584	3,854,584	\$ -	0%
	OTHER RECEIPTS	2,481,568	3,793,242	3,600,920	1,398,636	2,428,056	\$ 1,029,420	74%
Revenues Grand Total		52,064,683	56,835,968	57,822,594	57,529,659	61,697,692	4,168,033	7%
Expenditures								
411000	SALARIES APPOINTED STAFF	\$ 21,108,588	\$ 22,861,212	\$ 24,903,027	\$ 26,756,500	\$ 28,609,949	\$ 1,853,449	6.93%
412000	SALARIES HOURLY STAFF	1,427,207	1,363,794	1,605,113	3,643,279	3,242,875	\$ (400,404)	-10.99%
413000	WELLNESS	37,564	29,466	40,608	64,350	66,518	\$ 2,168	3.37%
413001	LONG TERM DISABILITY INSURANCE	49,552	54,807	52,210	57,720	58,874	\$ 1,154	2.00%
413002	EMPLOYEE ASSISTANCE PROGRAM	19,200	20,800	19,200	20,800	21,216	\$ 416	2.00%
413003	TUITION ASSISTANCE	49,490	41,291	46,984	62,400	63,648	\$ 1,248	2.00%
413004	SALARY ADJUSTMENT/COMP STUDY IMPLMENT	-	-	-	600,000	600,000	\$ -	0.00%
413100	FICA AND MEDICARE	1,666,275	1,781,066	1,942,505	2,325,583	2,436,741	\$ 111,158	4.78%
413300	PERF/INPRS	3,002,511	3,198,604	3,459,089	3,815,843	4,062,613	\$ 246,770	6.47%
413400	UNEMPLOYMENT COMPENSATION	-	14,181	9,797	21,320	21,853	\$ 533	2.50%
413500	MEDICAL INSURANCE	3,727,884	4,295,955	4,283,266	6,380,013	5,821,177	\$ (558,836)	-8.76%
413500	DENTAL INSURANCE	-	-	-	178,823	178,823	\$ -	0.00%
413600	GROUP LIFE INSURANCE	32,044	30,370	51,648	36,400	54,000	\$ 17,600	48.35%
Total Personal Services		31,120,316	33,691,546	36,413,448	43,963,030	45,238,287	1,275,256	2.90%
421500	SMALL EQUIP, DEVICES & FACILITY PURCHASES	450,097	624,789	439,232	992,782	715,886	\$ (276,895)	-27.89%
421502	STAFF DEVICES	-	-	-	-	-	\$ -	0.00%
421600	LIBRARY SUPPLIES	42,657	102,313	107,684	123,614	126,126	\$ 2,512	2.03%
421700	DEPARTMENT OFFICE SUPPLIES	291,602	259,175	239,754	387,817	419,393	\$ 31,576	8.14%
422210	GASOLINE	12,334	23,235	21,190	20,800	22,881	\$ 2,081	10.00%
422250	UNIFORMS	7,188	9,458	12,495	18,730	22,244	\$ 3,514	18.76%
422310	CLEANING & SANITATION	117,563	147,393	135,663	192,478	211,951	\$ 19,473	10.12%
429001	NON CAPITAL FURNITURE & EQUIPMENT	38,052	8,259	4,341	130,000	136,592	\$ 6,592	5.07%
Total Supplies		959,493	1,174,623	960,360	1,866,221	1,655,073	(211,148)	-11.31%
431100	LEGAL SERVICES	470,605	214,997	219,743	275,000	220,000	(55,000)	-20.00%
431200	ENGINEERING & ARCHITECTURAL	-	-	-	-	-	-	0.00%
431500	CONSULTING SERVICES	568,121	393,527	215,834	611,849	574,098	(37,751)	-6.17%
432100	FREIGHT & EXPRESS	12,411	6,789	7,671	9,848	12,728	2,880	29.25%
432200	POSTAGE	33,886	30,110	28,386	67,600	48,486	(19,114)	-28.28%
432300	TRAVEL	6,425	9,867	12,164	30,065	27,743	(2,322)	-7.72%
432400	DATA COMMUNICATIONS	216,448	270,145	257,121	311,055	300,000	(11,055)	-3.55%
432401	CELLULAR PHONE	12,632	12,470	13,140	22,491	21,648	(843)	-3.75%
432500	CONFERENCES	59,284	131,323	74,393	159,446	179,034	19,588	12.28%
432501	IN HOUSE CONFERENCE	47,538	67,755	120,510	294,080	218,918	(75,162)	-25.56%
432502	STAFF DAY CONFERENCE	-	-	-	10,400	10,608	208	2.00%
433100	OUTSIDE PRINTING	108,871	115,502	152,814	228,598	262,806	34,208	14.96%
433200	PUBLICATION OF LEGAL NOTICES	3,482	4,148	4,168	3,024	3,163	138	4.58%
434100	WORKER'S COMPENSATION	116,074	119,701	139,470	137,938	147,792	9,854	7.14%
434200	PACKAGE	204,262	223,674	261,526	331,150	351,672	20,523	6.20%
434201	EXCESS LIABILITY	23,890	24,624	26,604	35,720	36,434	714	2.00%
434202	AUTOMOBILE	24,423	27,293	29,268	38,504	46,000	7,496	19.47%
434500	OFFICIAL BONDS	1,200	3,600	1,200	2,400	2,448	48	2.00%
434501	PUBLIC OFFICIALS & EE LIAB	14,864	14,680	14,922	17,680	18,034	354	2.00%
434502	BROKERAGE FEE	23,350	24,060	24,787	30,000	30,600	600	2.00%
435100	ELECTRICITY	918,232	845,920	959,428	1,261,663	1,338,620	76,957	6.10%
435200	NATURAL GAS	107,185	92,201	112,165	136,259	146,604	10,345	7.59%
435300	HEAT/STEAM	188,954	203,715	257,945	309,495	346,246	36,751	11.87%
435400	WATER	56,149	67,332	75,449	72,257	85,953	13,696	18.96%
435401	COOLING/CHILLED WATER	458,548	510,909	578,737	540,800	581,616	40,816	7.55%
435500	STORMWATER	26,361	28,537	29,802	32,616	33,280	665	2.04%
435900	SEWAGE	59,130	50,789	64,313	127,313	141,298	13,985	10.98%
436100	REP & MAINT-STRUCTURE	602,069	697,987	683,857	1,116,091	1,252,074	135,984	12.18%
436101	ELECTRICAL	257,346	266,387	296,365	287,707	388,965	101,258	35.20%
436102	PLUMBING	148,304	132,151	141,136	84,446	130,853	46,407	54.95%
436103	PEST SERVICES	20,887	23,860	22,300	45,381	49,696	4,314	9.51%
436104	ELEVATOR SERVICES	238,234	168,479	166,758	147,607	175,167	27,560	18.67%
436110	CLEANING SERVICES	1,586,108	1,604,872	1,650,190	1,795,000	1,953,791	158,791	8.85%
436200	REP & MAINT-EQUIPMENT	180,158	158,702	68,527	178,781	221,651	42,870	23.98%
436201	REP & MAINT-HEATING & AIR	367,881	417,024	330,609	442,000	493,625	51,625	11.68%
436202	REP & MAINT -AUTO	41,371	39,794	50,481	54,080	61,104	7,024	12.99%
436203	REP & MAINT-COMPUTERS	517,702	531,575	713,024	788,000	724,052	(63,948)	-8.12%
437200	EQUIPMENT RENTAL	49,452	68,165	70,478	69,354	79,381	10,027	14.46%
437300	REAL ESTATE RENTAL	275,531	176,661	32,412	34,776	35,471	696	2.00%
439100	CLAIMS, AWARDS, INDEMNITIES	-	-	-	25,000	25,000	-	0.00%
439600	TRASH REMOVAL	94,009	95,581	102,502	88,400	105,169	16,769	18.97%
439601	SNOW REMOVAL	93,545	240,739	276,133	283,250	364,915	81,665	28.83%
439602	LAWN & LANDSCAPING	248,526	284,063	241,831	291,047	310,613	19,566	6.72%
439800	DUES & MEMBERSHIPS	57,650	57,759	67,029	76,814	97,126	20,313	26.44%
439901	COMPUTER SERVICES	523,871	576,845	568,390	587,400	654,488	67,088	11.42%
439902	PAYROLL SERVICES	127,274	137,286	139,814	140,400	143,208	2,808	2.00%

Code	Object Code Description	2023 Actuals	2024 Actuals	2025 Actuals	2026 Adopted Budget	2027 Proposed Budget	\$ Change	% Change
439903	SECURITY SERVICES	820,156	795,192	802,458	866,240	914,594	48,354	5.58%
439904	BANK FEES/CREDIT CARD	36,425	36,910	37,888	44,020	44,900	880	2.00%
439905	OTHER CONTRACTUAL SERVICES	828,141	870,114	1,034,733	1,218,167	1,134,511	(83,657)	-6.87%
439906	RECRUITMENT EXPENSES	10,431	11,035	15,964	31,366	30,000	(1,366)	-4.36%
439907	EVENTS & PR	38,717	51,698	15,584	114,933	65,341	(49,592)	-43.15%
439910	PROGRAMMING	90,926	86,765	152,657	158,786	159,390	605	0.38%
439911	PROGRAMMING-JUV.	127,406	131,490	155,024	163,210	180,182	16,972	10.40%
439912	PROGRAMMING - ADULT	-	-	-	-	-	-	0.00%
439913	PROGRAMMING EXHIBITS - CENTRAL	1,200	1,689	1,682	3,120	2,000	(1,120)	-35.90%
439920	PROPERTY TAXES	-	-	-	-	-	-	0.00%
439930	MATERIALS CONTRACTUAL(eBooks,Databases)	3,359,781	3,428,146	3,174,886	3,856,153	3,933,276	77,123	2.00%
459000	REFUNDS	-	-	-	-	-	-	0.00%
451100	AUDIT FEES	754	36,995	-	15,000	15,000	-	0.00%
452000	TRANSFER TO LIRF	-	-	-	-	-	-	0.00%
452002	TRANSFER TO RAINY DAY	-	-	-	-	-	-	0.00%
	Total Other Services & Charges	14,506,178	14,621,632	14,694,267	18,103,781	18,931,375	827,594	4.57%
443500	Building	-	-	-	-	-	-	0.00%
445100	CAPITAL - FURNITURE	-	13,909	-	-	-	-	0.00%
445200	VEHICLES	-	-	-	-	-	-	0.00%
445300	CAPITAL - EQUIPMENT	-	-	6,681	15,000	15,000	-	0.00%
445301	COMPUTER EQUIPMENT	12,819	-	-	-	-	-	0.00%
449000	BOOKS & MATERIALS	3,149,274	3,058,938	2,958,139	3,276,311	3,341,838	65,527	2.00%
449100	UNPROCESSED PAPERBACK BOOKS	-	-	-	-	-	-	0.00%
4429200	ART & EXHIBITS	21,500	-	-	-	-	-	0.00%
	Total Other Capital Outlay	3,183,593	3,072,848	2,964,821	3,291,311	3,356,838	65,527	1.99%
	Expenditures Grand Total	\$ 49,769,580	\$ 52,560,649	\$ 55,032,895	\$ 67,224,343	\$ 69,181,573	\$ 1,957,230	2.91%
	Surplus/(Deficit)	\$ 2,295,103	\$ 4,275,319	\$ 2,789,699	\$ (9,694,684)	\$ (7,483,881)		
	Adjustments/Projected Unspent Appropriation:	2,628			3,016,170			
	Remaining Surplus/(Deficit)	2,297,731		2,789,699	(6,678,514)			



Board Briefing Report

9

To: IndyPL Board

Meeting Date: 8/24/26

From: The Indianapolis Public Library Foundation

Subject: August 2026 Update

Background: Every month, the Library Foundation provides an update to the Library Board.

News

Circulate: Night at the Library was held on Saturday, August 15. This year was our fifth year for our fundraiser. We hosted 220 guests and raised more than \$130,000.

Donors

We thank the 221 donors who made gifts last month. The following are our top corporate and foundation donors: Charles Schwab Foundation, Corteva, Paganelli Law Group, and Urban Libraries Council.

Program Support

This month, we are proud to provide more than \$130,000 to the Library. Examples of major initiatives supported include Bilingual Storytime, Conversation Circles, Fall Fest 2026 Slammin Rhymes Challenge XX – Hope, Seed Library, and Nonprofit Workshops.



Board Action Request

10a

To: IMCPL Board

Meeting Date: August 24, 2026

From: Gregory Hill, CEO

**Approved by the
Library Board:**

Effective Date: August 24, 2026

Subject: Finances, Personnel, and Travel Resolution 32-2026

Recommendation: Approve Finances, Personnel and Travel Resolution 32-2026

Background: The Finances, Personnel and Travel Resolution 32-2026 is a routine procedural action that appoints new salaried hires, approves new hourly hires, compensation changes, resignations, and travel and financial-related claims and warrants.

Strategic/Fiscal Impact: The financial impact has already been accounted for in the budget for 2026.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
RESOLUTION REGARDING FINANCES, PERSONNEL AND TRAVEL
RESOLUTION 32-2026**

WHEREAS, the Chief Executive Officer of the Library and the Treasurer of the Library do hereby jointly certify to the Board that the following claims have been allowed and said warrants issued during the month of July 2026 pursuant to the Annual Resolution.

THEREFORE, BE IT RESOLVED, that the Board has considered and now confirms these acts lawfully taken by the Chief Executive Officer and the Treasurer as lawful acts on behalf of the Library.

Bank Account for:	Payment Type	Beginning	Ending	Count	Total Amount
		Date Issued	Date Issued		
Operating	Warrant	7/2/2026	7/2/2026	16	\$ 31,810.42
	Warrant	7/9/2026	7/9/2026	19	\$ 254,805.78
	Warrant	7/16/2026	7/16/2026	14	\$ 187,706.20
	Warrant	7/23/2026	7/23/2026	17	\$ 49,779.93
	Warrant	7/30/2026	7/30/2026	13	\$ 204,564.80
Operating	EFT & Wires	07/02/2026	07/02/2026	1	\$ 4,052.38
	EFT & Wires	7/3/2026	7/3/2026	2	\$ 157,137.98
	EFT & Wires	7/16/2026	7/16/2026	1	\$ 4,052.38
	EFT & Wires	7/17/2026	7/17/2026	3	\$ 11,256.36
	EFT & Wires	7/20/2026	7/20/2026	2	\$ 157,002.79
	EFT & Wires	07/21/2026	07/21/2026	1	\$ 1,610.83
	EFT & Wires	07/22/2026	07/22/2026	1	\$ 42.80
	EFT & Wires	7/29/2026	7/29/2026	1	\$ 4,052.38
	EFT	7/2/2026	7/2/2026	32	\$ 949,459.43
	EFT Void	7/2/2026	7/2/2026	1	\$ (100.00)
Operating	EFT	7/2/2026	7/2/2026	27	\$ 254,505.84
	EFT	7/9/2026	7/9/2026	33	\$ 245,792.03
	EFT Void	7/9/2026	7/9/2026	1	\$ (450.00)
	EFT	7/9/2026	7/9/2026	17	\$ 125,981.58
	EFT	7/16/2026	7/16/2026	41	\$ 487,894.59
	EFT	7/23/2026	7/23/2026	29	\$ 352,749.54
	EFT	7/30/2026	7/30/2026	51	\$ 540,168.52
	Warrant	7/2/2026	7/2/2026	3	\$ 80.42
	Warrant	7/16/2026	7/16/2026	3	\$ 46.48
	Warrant	7/23/2026	7/23/2026	4	\$ 35.86
Fines	Warrant	7/30/2026	7/30/2026	4	\$ 168.02
	Warrant	7/2/2026	7/2/2026	7	\$ 1,825.37
	Warrant	7/9/2026	7/9/2026	11	\$ 8,812.32
	Warrant	7/16/2026	7/16/2026	12	\$ 12,106.01
	Warrant	7/30/2026	7/30/2026	8	\$ 2,477.33
Gift	EFT	7/2/2026	7/2/2026	6	\$ 14,197.80
	EFT	7/9/2026	7/9/2026	12	\$ 44,465.21
	EFT Void	7/9/2026	7/9/2026	1	\$ (500.00)
	EFT	7/9/2026	7/9/2026	5	\$ 950.00
	EFT Void	7/9/2026	7/9/2026	1	\$ (700.00)
	EFT	7/9/2026	7/9/2026	11	\$ 11,018.07
	EFT	7/16/2026	7/16/2026	15	\$ 28,126.20
	EFT Void	7/16/2026	7/16/2026	1	\$ (300.00)
	EFT	7/16/2026	7/16/2026	7	\$ 6,404.66
	EFT	7/23/2026	7/23/2026	9	\$ 18,610.81
	EFT	7/30/2026	7/30/2026	5	\$ 1,840.00
Employee Payroll	Warrant	7/2/2026	7/31/2026	37	\$ 22,024.29
	Direct Deposit	7/2/2026	7/2/2026	620	\$ 776,284.20
	Direct Deposit	7/17/2026	7/17/2026	629	\$ 793,179.13
	Direct Deposit	7/31/2026	7/31/2026	629	\$ 789,754.52
Payroll Taxes, Garnishments Electronic Transfer					\$ 846,763.38

AND WHEREAS, the Chief Executive Officer of the Library and the Treasurer of the Library do hereby jointly certify to the Board that the following personnel actions have been taken pursuant to the 2026 Annual Resolution.

THEREFORE, BE IT FURTHER RESOLVED, that the Board has considered and now confirms these acts lawfully take by the Chief Executive Officer of the Library and the Treasurer of the Library as lawful acts on behalf of the Library.

AND WHEREAS, the Chief Executive Officer of the Library does hereby certify that the attached schedule of travel and training has been authorized and is within the appropriations previously approved by the Board.

THEREFORE, BE IT FURTHER RESOLVED, that the Board has considered and now confirms these acts lawfully taken by the Chief Executive Officer of the Library and the Treasurer of the Library as lawful acts on behalf of the Library.

Mr. Raymond J. Biederman

Dr. Lisa Riolo

Elizabeth N. Johnson

Natissa S. Woodard

Dr. Khaula Murtadha

Dr. Eugene White

I have examined the within claims and certify they are accurate:

Dr. Luis A. Palacio

Mary Rankin CPA
Treasurer of the Library Board

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
BANK REGISTER
OPERATING ACCOUNTS**

Type	Date	Reference	Amount	Description	Fund
EFT	7/2/2026	FIDELITY INVESTMENTS	4,052.38	FIDELITY MUTUAL FUNDS W/H	80600000 227208
EFT	7/3/2026	PUBLIC EMPLOYEES' RETIREMENT FUND OF INDIANA	154,335.98	PERF	10126170 413300
EFT	7/3/2026	VOYA FINANCIAL	2,802.00	AUL ANNUITY WITHHELD	80600000 227203
EFT	7/16/2026	FIDELITY INVESTMENTS	4,052.38	FIDELITY MUTUAL FUNDS W/H	80600000 227208
EFT	7/17/2026	ADP, INC.	7,626.13	PAYROLL SERVICES	10126170 439902
EFT	7/17/2026	ADP, INC.	2,580.83	PAYROLL SERVICES	10126170 439902
EFT	7/17/2026	ADP, INC.	1,049.40	PAYROLL SERVICES	10126170 439902
EFT	7/20/2026	PUBLIC EMPLOYEES' RETIREMENT FUND OF INDIANA	154,200.79	PERF	10126170 413300
EFT	7/20/2026	VOYA FINANCIAL	2,802.00	AUL ANNUITY WITHHELD	80600000 227203
EFT	7/21/2026	INDIANA DEPARTMENT OF REVENUE	1,610.83	MISCELLANEOUS REVENUE	10126130 360000
EFT	7/22/2026	NATALIE RAYFORD	42.80	REVENUE ADJUSTMENT	10102027 360001
EFT	7/29/2026	FIDELITY INVESTMENTS	4,052.38	FIDELITY MUTUAL FUNDS W/H	80600000 227208
CHECK	7/2/2026	AT&T	1,923.53	DATA COMMUNICATIONS	22600000 432400
CHECK	7/2/2026	BEECH GROVE SEWAGE WORKS	231.45	STORMWATER	10128180 435500
CHECK	7/2/2026	CITIZENS ENERGY GROUP	1,188.47	SEWAGE	10118180 435900
CHECK	7/2/2026	YOUNG AND LARAMORE	3,910.00	EVENTS & PR	10126160 439907
CHECK	7/2/2026	IMCPL STAFF ASSOCIATION	163.99	FRIENDS/STAFF ASSN DUES W/H	80600000 227209
CHECK	7/2/2026	JACKSON OIL & SOLVENTS, INC	607.21	GASOLINE	10126180 422210
CHECK	7/2/2026	JOSEPH L HASKINS JR	50.00	PROGRAMMING	10101150 439910
CHECK	7/2/2026	JABREE BOND-FLOURNOY	800.00	CONSULTING SERVICES	10126160 431500
CHECK	7/2/2026	MIKE WILLIAMS	69.99	LIBRARY SUPPLIES	10126120 421600
CHECK	7/2/2026	OCLC INC	9,204.06	OTHER CONTRACTUAL SERVICES	10126120 439905
CHECK	7/2/2026	REPUBLIC WASTE SERVICES	9,658.99	TRASH REMOVAL	10101180 439600
CHECK	7/2/2026	THE INDIANAPOLIS PUBLIC LIBRARY FOUNDATION	1,348.00	FOUNDATION DONATIONS W/H	80600000 227221
CHECK	7/2/2026	TRAF-SYS	1,418.00	REP & MAINT-EQUIPMENT	10126180 436200
CHECK	7/2/2026	GANNETT INDIANA-KENTUCKY LOCALIQ	124.80	PUBLICATION OF LEGAL NOTICES	10126180 433200
CHECK	7/2/2026	VANCO	811.93	REP & MAINT-EQUIPMENT	10101180 436200
CHECK	7/2/2026	ZETA CRAFT	300.00	PROGRAMMING-JUV.	10101150 439911
CHECK	7/9/2026	AES INDIANA	87,483.46	ELECTRICITY	10129180 435100
CHECK	7/9/2026	ATT MOBILITY	893.53	DATA COMMUNICATIONS	10101401 432400
CHECK	7/9/2026	CITIZENS ENERGY GROUP	5,305.50	SEWAGE	10129180 435900
CHECK	7/9/2026	COLUMBIA PUBLIC LIBRARY	15.00	MISCELLANEOUS REVENUE	10401401 360000
CHECK	7/9/2026	CROSSROADS RESTORATION SERVICES LLC	2,540.43	R&M STRUC	10115180 436100
CHECK	7/9/2026	DAVID ZINN	2,700.00	PROGRAMMING	10101150 439910
CHECK	7/9/2026	GARFIELD PARK (PETTY CASH)	17.75	FAX TRANSMISSION REVENUE	10126130 347602
CHECK	7/9/2026	GOVERNMENT FINANCE OFFICERS ASSOCIATION	505.00	OTHER CONTRACTUAL SERVICES	10126130 439905
CHECK	7/9/2026	JASON AUKERMAN	100.00	PROGRAMMING-JUV.	10101150 439911
CHECK	7/9/2026	MARGARET WARD	148.31	DEPARTMENT OFFICE SUPPLIES	10102025 421700
CHECK	7/9/2026	NRP DIRECT	315.00	BOOKS & MATERIALS	10126120 449000
CHECK	7/9/2026	OCLC INC	114,024.86	OTHER CONTRACTUAL SERVICES	10126120 439905
CHECK	7/9/2026	PHILIP SMITH	450.00	PROGRAMMING-JUV.	10101150 439911
CHECK	7/9/2026	PLAYAWAY PRODUCTS LLC	30,971.94	BOOKS & MATERIALS	10126120 449000
CHECK	7/9/2026	PLAYWORKS EDUCATION ENERGIZED	1,000.00	PROGRAMMING-JUV.	10101150 439911
CHECK	7/9/2026	PROFESSIONAL GARAGE DOOR SYSTEMS	460.00	REP & MAINT-STRUCTURE	10126180 436100
CHECK	7/9/2026	THE SPIEL FOUNDATION	475.00	PROGRAMMING-JUV.	10101150 439911
CHECK	7/9/2026	US CASINO RENTALS LLC	4,200.00	PROGRAMMING	10101150 439910
CHECK	7/9/2026	MIDSTATES VALUATION LLC	3,200.00	CONSULTING SERVICES	10126180 431500
CHECK	7/16/2026	ARAB TERMITE AND PEST CONTROL INC	1,835.00	PEST SERVICES	10101180 436103
CHECK	7/16/2026	ASSOCIATION OF BOOKMOBILE AND OUTREACH SERVICE	2,225.00	CONFERENCES	10126170 432500
CHECK	7/16/2026	B&H FOTO & ELECTRONICS CORP	310.95	FACILITIES OFFICE SUPPLIES	10101180 421500
CHECK	7/16/2026	BANZI BALLOONS & EVENT SERVICES	400.00	PROGRAMMING-JUV.	10101150 439911
CHECK	7/16/2026	CINTAS	43.69	OTHER CONTRACTUAL SERVICES	10107180 439905
CHECK	7/16/2026	CITIZENS ENERGY GROUP	931.41	WATER	10106180 435400
CHECK	7/16/2026	COMPUTYPE INC.	1,332.24	LIBRARY SUPPLIES	10126120 421600
CHECK	7/16/2026	CONSTELLATION NEWENERGY - GAS DIVISION, LLC	1,521.99	NATURAL GAS	10101180 435200
CHECK	7/16/2026	INDIANAPOLIS FLEET SERVICES	2,563.39	GASOLINE	10126180 422210
CHECK	7/16/2026	MIRIAM GARDNER-RYAN	400.00	PROGRAMMING	10101150 439911
CHECK	7/16/2026	OFFDUTYCOPS.COM INC	11,210.00	SECURITY SERVICES	10101180 439903
CHECK	7/16/2026	PLAYAWAY PRODUCTS LLC	154,133.33	BOOKS & MATERIALS	10126120 449000
CHECK	7/16/2026	REPUBLIC WASTE SERVICES	9,330.20	TRASH REMOVAL	10129180 439600
CHECK	7/16/2026	SIEMENS INDUSTRY, INC.	1,469.00	REP & MAINT-STRUCTURE	10112180 436100
CHECK	7/23/2026	AT&T	1,861.19	DATA COMMUNICATIONS	10126110 432400

CHECK	7/23/2026	AT&T	10,661.26	DATA COMMUNICATIONS	10126110	432400
CHECK	7/23/2026	AT&T	1,000.11	DATA COMMUNICATIONS	10126110	432400
CHECK	7/23/2026	CITIZENS ENERGY GROUP	2,947.48	NATURAL GAS	10101180	435200
CHECK	7/23/2026	CITIZENS ENERGY GROUP	51.48	NATURAL GAS	10102180	435200
CHECK	7/23/2026	CLARK, QUINN, MOSES, SCOTT & GRAHN, LLP	10,682.00	LEGAL SERVICES	10126100	431100
CHECK	7/23/2026	GREY HOUSE PUBLISHING	191.60	BOOKS & MATERIALS	10126120	449000
CHECK	7/23/2026	INDIANA STATE LIBRARY	5,390.00	PLAC CARD PAYABLE	81500000	227501
CHECK	7/23/2026	KATHLEEN STEWART	25.68	DEPARTMENT OFFICE SUPPLIES	10102025	421700
CHECK	7/23/2026	LAWRENCE UTILITIES	347.63	WATER	10123180	435400
CHECK	7/23/2026	MARSHALL & SWIFT/BOECKH, LLC	721.90	BOOKS & MATERIALS	10126120	449000
CHECK	7/23/2026	PITNEY BOWES, INC.	65.98	LIBRARY SUPPLIES	10126120	421600
CHECK	7/23/2026	PLAYAWAY PRODUCTS LLC	12,509.99	BOOKS & MATERIALS	10126120	449000
CHECK	7/23/2026	RIVERS RESOURCES	1,989.00	CLEANING & SANITATION	10126135	422310
CHECK	7/23/2026	STERLING INFOSYSTEMS INC	130.00	RECRUITMENT EXPENSES	10102026	439906
CHECK	7/23/2026	UNITED PARCEL SERVICE	254.63	FREIGHT & EXPRESS	10126120	432100
CHECK	7/23/2026	FIBER ASSET CO LLC	950.00	DATA COMMUNICATIONS	10126110	432400
CHECK	7/30/2026	AMBIUS	1,685.42	OTHER CONTRACTUAL SERVICES	10105180	439905
CHECK	7/30/2026	ANTHONY RADFORD	300.00	PROGRAMMING EXHIBITS - CENTRA	10101150	439913
CHECK	7/30/2026	ARSEE ENGINEERS, INC	16,800.00	REP & MAINT-STRUCTURE	48918180	436100
CHECK	7/30/2026	BIBLIOCOMMONS CORP	118,835.03	COMPUTER SERVICES	10126110	439901
CHECK	7/30/2026	CARRIER CORPORATION	908.00	REP & MAINT-HEATING & AIR	10126180	436201
CHECK	7/30/2026	CITIZENS ENERGY GROUP	1,709.80	NATURAL GAS	10101180	435200
CHECK	7/30/2026	DOWNTOWN COMICS INC	715.50	PROGRAMMING-JUV.	10101150	439911
CHECK	7/30/2026	JOSEPH L HASKINS JR	50.00	PROGRAMMING	10101150	439910
CHECK	7/30/2026	LAWRENCE UTILITIES	539.93	WATER	10123180	435400
CHECK	7/30/2026	MULTI CULTURAL BOOKS AND VIDEO	12,980.00	BOOKS & MATERIALS	10126120	449000
CHECK	7/30/2026	PLAYAWAY PRODUCTS LLC	49,460.83	BOOKS & MATERIALS	10126120	449000
CHECK	7/30/2026	SAFEGUARD BUSINESS SYSTEMS	465.09	DEPARTMENT OFFICE SUPPLIES	10126130	421700
CHECK	7/30/2026	GANNETT INDIANA-KENTUCKY LOCALIQ	115.20	PUBLICATION OF LEGAL NOTICES	10126180	433200
EFT	7/2/2026	AMAZON.COM SALES INC	2,010.13	LIBRARY OF THINGS MATERIALS	48826120	449010
EFT	7/2/2026	ANTHEM INSURANCE COMPANIES, INC	49,551.08	MEDICAL & DENTAL INSURANCE	70126170	413500
EFT	7/2/2026	BACKSTAGE LIBRARY WORKS	1,071.25	COMPUTER SERVICES	10126110	439901
EFT	7/2/2026	STEPHANIE KAMINSKI	100.00	PROGRAMMING	10101150	439910
EFT	7/2/2026	TECTA AMERICA CORPORATION	4,821.05	REP & MAINT-STRUCTURE	10108180	436100
EFT	7/2/2026	BRIGHT IDEAS IN BROAD RIPPLE	1,480.80	BUILDING IMPRVMENTS & UPGRADE	48701180	444500
EFT	7/2/2026	CAMACHO JANITORIAL SUPPLY & SERVICES, INC.	132,995.11	CLEANING SERVICES	10101180	436110
EFT	7/2/2026	CARLOS BUSTOS	2,600.00	CONSULTING SERVICES	10126160	431500
EFT	7/2/2026	CINTAS	260.21	OTHER CONTRACTUAL SERVICES	10104180	439905
EFT	7/2/2026	COMPLETE WELLNESS SOLUTIONS LLC	2,940.00	WELLNESS	10126170	413000
EFT	7/2/2026	CROSSROADS REHABILITATION CENTER	480.00	OTHER CONTRACTUAL SERVICES	10101150	439905
EFT	7/2/2026	DACO GLASS & GLAZING INC	300.00	REP & MAINT-STRUCTURE	10126180	436100
EFT	7/2/2026	DAMITA JO HARVEY	400.00	PROGRAMMING-JUV.	10101150	439911
EFT	7/2/2026	DELL MARKETING L.P.	2.64	IT OFFICE SUPPLIES	10126110	421500
EFT	7/2/2026	DELTA DENTAL	95.56	DENTAL INSURANCE	80600000	227218
EFT	7/2/2026	DELTA DENTAL	2,642.83	VOLUNTARY VISION	80600000	227214
EFT	7/2/2026	DELTA DENTAL	5.70	VOLUNTARY VISION	80600000	227214
EFT	7/2/2026	DELTA DENTAL	31.85	DENTAL INSURANCE	80600000	227218
EFT	7/2/2026	DEMCO, INC.	429.17	LIBRARY SUPPLIES	48526120	421600
EFT	7/2/2026	DENISON PARKING	14,647.42	OTHER OFFICE SUPPLIES	22600000	421500
EFT	7/2/2026	DIVERSITY PRESS LLC	4,640.57	OUTSIDE PRINTING	10126160	433100
EFT	7/2/2026	DYNAMARK GRAPHICS GROUP	5,702.28	OUTSIDE PRINTING	10126160	433100
EFT	7/2/2026	ELLIS MECHANICAL & ELECTRICAL	13,635.00	REP & MAINT-HEATING & AIR	10128180	436201
EFT	7/2/2026	FARBER SPECIALTY VEHICLES INC	622,323.20	VEHICLES	48626180	445200
EFT	7/2/2026	FINELINE PRINTING GROUP	3,465.00	OUTSIDE PRINTING	10126160	433100
EFT	7/2/2026	GEYER FIRE PROTECTION, LLC	34,698.31	REP & MAINT-STRUCTURE	10101180	436100
EFT	7/2/2026	GORDON PLUMBING, INC.	1,096.51	PLUMBING	10126180	436102
EFT	7/2/2026	HEAPY ENGINEERING INC	2,100.00	CONSULTING SERVICES	48201180	431500
EFT	7/2/2026	IDO INCORPORATED	6,842.50	CONSULTING SERVICES	48626180	431500
EFT	7/2/2026	INGRAM LIBRARY SERVICES	4,899.93	BOOKS & MATERIALS	10126120	449000
EFT	7/2/2026	INGRAM LIBRARY SERVICES	448.66	BOOKS & MATERIALS	10126120	449000
EFT	7/2/2026	INNOVATIVE INTERFACES INCORPORATED	32,742.67	COMPUTER SERVICES	10126110	439901
VOID	7/2/2026	JASON AUKERMAN	100.00	PROGRAMMING	10101150	439911
EFT	7/2/2026	JEREMY SOUTH	2,200.00	PROGRAMMING-JUV.	10101150	439911
EFT	7/2/2026	LEVEL (3) COMMUNICATIONS, LLC	5,319.47	DATA COMMUNICATIONS	10126110	432400
EFT	7/2/2026	LIGHT AND BREUNING, INC	4,500.00	OTHER CONTRACTUAL SERVICES	22600000	439905
EFT	7/2/2026	MARIELLE M PETRANOFF	1,471.17	CONSULTING SERVICES	10126160	431500

EFT	7/2/2026	MARSHALL SECURITY LLC	17,172.18	SECURITY SERVICES	10101180 439903
EFT	7/2/2026	MICHAEL L HICKEY	700.00	CONSULTING SERVICES	10126160 431500
EFT	7/2/2026	MIDWEST TAPE - PROCESSED DVDS	563.39	BOOKS & MATERIALS	10126120 449000
EFT	7/2/2026	MYRON RUSSELL	500.00	CONSULTING SERVICES	10126160 431500
EFT	7/2/2026	NEUTRAL RESOLUTION GROUP LLC	487.73	OTHER CONTRACTUAL SERVICES	10126170 439905
EFT	7/2/2026	OFFICEWORKS	10,672.49	NON CAPITAL FURNITURE & EQUIP	10126180 429001
EFT	7/2/2026	OVERDRIVE INC	3,948.29	BOOKS & MATERIALS	49026120 449000
EFT	7/2/2026	PEGGY JO SMITH	875.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/2/2026	RED OXYGEN INC	45.73	COMPUTER SERVICES	10126110 439901
EFT	7/2/2026	RFS GROUP LLC	3,472.50	CLEANING & SANITATION	10126135 422310
EFT	7/2/2026	RICHARD LOPEZ ELECTRICAL, LLC	62,997.00	REP & MAINT-STRUCTURE	22600000 436100
EFT	7/2/2026	SHAEL WEIDENBACH	103.75	PROGRAMMING-JUV.	10101150 439911
EFT	7/2/2026	SHELLIE RICH	625.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/2/2026	SHOEMAKER MOTION PICTURE COMPANY, LLC	705.00	OTHER CONTRACTUAL SERVICES	10106180 439905
EFT	7/2/2026	SONDHI SOLUTIONS, LLC	1,044.39	COMPUTER SERVICES	10126110 439901
EFT	7/2/2026	STENZ MANAGEMENT COMPANY, INC	114.80	REP & MAINT-STRUCTURE	10120180 436100
EFT	7/2/2026	SYMETRA LIFE INSURANCE COMPANY	130,680.30	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	7/2/2026	THE N2 COMPANY	88.00	BOOKS & MATERIALS	10126120 449000
EFT	7/2/2026	TIFFANY KEYES	300.00	BUILDING IMPRVMENTS & UPGRADE	48701180 444500
EFT	7/2/2026	TRACI NELSON-ALBERTSON	1,128.75	CONSULTING SERVICES	10126160 431500
EFT	7/2/2026	TRESSA FURRY	89.61	PROGRAMMING-JUV.	10101150 439911
EFT	7/2/2026	ULINE	1,357.77	FACILITIES OFFICE SUPPLIES	10121180 421500
EFT	7/2/2026	VESTIS GROUP INC	3,343.52	UNIFORMS	10126120 422250
EFT	7/9/2026	AG PRODUCTIONS LLC	60.00	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	AMAZON.COM SALES INC	1,490.28	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	ANTHEM INSURANCE COMPANIES, INC	67,465.71	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	7/9/2026	STEPHANIE KAMINSKI	100.00	PROGRAMMING	10101150 439910
EFT	7/9/2026	BRIGHT IDEAS IN BROAD RIPPLE	1,414.81	BUILDING IMPRVMENTS & UPGRADE	48701180 444500
EFT	7/9/2026	BRODART COMPANY	31,594.44	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	CAMPGIRL LLC	200.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/9/2026	CHILDREN'S PLUS INC.	4,414.28	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	CINTAS	383.68	OTHER CONTRACTUAL SERVICES	10122180 439905
EFT	7/9/2026	COMMUNITY HEALTH NETWORK	1,600.00	EMPLOYEE EAP	10126170 413002
EFT	7/9/2026	CULLIGAN ULTRAPURE INC	30.97	FACILITIES OFFICE SUPPLIES	10101180 421500
EFT	7/9/2026	DACO GLASS & GLAZING INC	1,105.00	REP & MAINT-STRUCTURE	10101180 436100
EFT	7/9/2026	DAMITA JO HARVEY	800.00	BUILDING IMPRVMENTS & UPGRADE	48701180 444500
EFT	7/9/2026	DELL MARKETING L.P.	31,329.93	IT OFFICE SUPPLIES	10126110 421500
EFT	7/9/2026	DYNAMARK GRAPHICS GROUP	2,352.12	BUILDING IMPRVMENTS & UPGRADE	48701180 444500
EFT	7/9/2026	ELLIS MECHANICAL & ELECTRICAL	5,431.93	REP & MAINT-HEATING & AIR	10104180 436201
EFT	7/9/2026	EMERY-PRATT COMPANY	75.00	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	FINELINE PRINTING GROUP	215.00	LIBRARY SUPPLIES	48826120 421600
EFT	7/9/2026	GORDON PLUMBING, INC.	4,657.80	PLUMBING	10101180 436102
EFT	7/9/2026	HEALTH & HOSPITALS CORP. OF MARION CNTY.	200.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/9/2026	IMPACT SPECIALTIES AND PROMOTIONS LLC.	687.15	BUILDING IMPRVMENTS & UPGRADE	48701180 444500
EFT	7/9/2026	INDIANAPOLIS ARMORED CAR, INC	7,109.08	OTHER CONTRACTUAL SERVICES	10126130 439905
EFT	7/9/2026	INGRAM LIBRARY SERVICES	3,191.02	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	INGRAM LIBRARY SERVICES	3.00	PROGRAMMING	10101150 439910
EFT	7/9/2026	INNOVATIVE INTERFACES INCORPORATED	6,200.04	IN HOUSE CONFERENCE	10126170 432501
EFT	7/9/2026	INSIGHT PUBLIC SECTOR, INC	37,525.00	REP & MAINT-COMPUTERS	10126110 436203
EFT	7/9/2026	J&G CARPET PLUS	175.00	CLEANING SERVICES	10120180 436110
EFT	7/9/2026	JESSICA LYNNE GREEN	963.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/9/2026	LANGUAGE LINE SERVICES, INC.	150.00	OTHER CONTRACTUAL SERVICES	10102026 439905
EFT	7/9/2026	LIBRARY IDEAS	31,980.90	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	MAIN EVENT SOUND & LIGHTING	963.92	OTHER CONTRACTUAL SERVICES	10126160 439905
EFT	7/9/2026	MARIE LOUELLA LUSK	525.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/9/2026	MARSHALL SECURITY LLC	1,397.97	SECURITY SERVICES	10103800 439903
VOID	7/9/2026	MATTHEW REH	450.00	PROGRAMMING	10101150 439911
EFT	7/9/2026	MIDWEST TAPE - PROCESSED DVDS	2,406.74	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	MIDWEST TAPE FICTION CAT/PROC REPL ACCOUNT	612.15	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	MIDWEST TAPE NON PROCESSED	648.45	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	MIDWEST TAPE PROCESSED AND CATALOGED ACCOUNT	9,713.90	BOOKS & MATERIALS	10126120 449000
EFT	7/9/2026	MOORE INFORMATION SERVICES, INC	747.84	CONSULTING SERVICES	10126170 431500
EFT	7/9/2026	ORACLE ELEVATOR HOLDCO, INC.	1,075.00	ELEVATOR SERVICES	10101180 436104
EFT	7/9/2026	OVERDRIVE INC	60,249.06	MATERIALS CONTRACTUAL	10126120 439930
EFT	7/9/2026	PROVIDENCE OUTDOOR	4,500.00	LAWN & LANDSCAPING	10119180 439602
EFT	7/9/2026	R.E. DIMOND AND ASSOCIATES, INC.	3,906.00	REP & MAINT-STRUCTURE	48801180 436100

EFT	7/9/2026	RICOH USA, INC. - 1070707	16,732.38	OTHER CONTRACTUAL SERVICES	10126110 439905
EFT	7/9/2026	STAPLES	19,892.91	DEPARTMENT OFFICE SUPPLIES	10126170 421700
EFT	7/9/2026	STEVEN LEE CHASE JR	400.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/9/2026	STUART'S ENTERPRISES LLC	3,327.35	OTHER CONTRACTUAL SERVICES	10126180 439905
EFT	7/9/2026	THE DAVEY TREE EXPERT COMPANY	973.15	LAWN & LANDSCAPING	10121180 439602
EFT	7/9/2026	TRANSACTION NETWORK SERVICES INC.	500.00	BANK FEES/CREDIT CARD FEES	22600000 439904
EFT	7/9/2026	VESTIS GROUP INC	96.65	UNIFORMS	10126120 422250
EFT	7/9/2026	YOUR AUTOMATIC DOOR COMPANY	200.00	REP & MAINT-STRUCTURE	10102180 436100
EFT	7/16/2026	AMAZON.COM SALES INC	1,273.99	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	ANTHEM INSURANCE COMPANIES, INC	33,171.42	BOOKS & MATERIALS	49026120 449000
EFT	7/16/2026	TECTA AMERICA CORPORATION	9,945.00	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	7/16/2026	CINTAS	2,673.82	REP & MAINT-STRUCTURE	10128180 436100
EFT	7/16/2026	CITIZENS ENERGY GROUP	15,784.72	HEAT/STEAM	10101180 435300
EFT	7/16/2026	CITIZENS ENERGY GROUP	66,496.14	COOLING/CHILLED WATER	10101180 435401
EFT	7/16/2026	COMPLETE WELLNESS SOLUTIONS LLC	1,055.00	WELLNESS	10126170 413000
EFT	7/16/2026	CONNOR FINE PAINTING	3,962.00	REP & MAINT-STRUCTURE	10106180 436100
EFT	7/16/2026	CROSSROADS REHABILITATION CENTER	525.00	OTHER CONTRACTUAL SERVICES	10101150 439905
EFT	7/16/2026	CULLIGAN ULTRAPURE INC	50.95	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	7/16/2026	DACO GLASS & GLAZING INC	1,593.00	REP & MAINT-STRUCTURE	10101180 436100
EFT	7/16/2026	DELTA DENTAL	17,447.99	DENTAL INSURANCE	80600000 227218
EFT	7/16/2026	DEMCO, INC.	239.77	LIBRARY SUPPLIES	48526120 421600
EFT	7/16/2026	DYNAMARK GRAPHICS GROUP	579.09	BUILDING IMPRVMENTS & UPGRADE	48701180 444500
EFT	7/16/2026	ELLIS MECHANICAL & ELECTRICAL	646.59	REP & MAINT-HEATING & AIR	10108180 436201
EFT	7/16/2026	ESSENTIAL ARCHITECTURAL SIGNS, INC	633.00	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	7/16/2026	GORDON PLUMBING, INC.	5,329.96	PLUMBING	10101180 436102
EFT	7/16/2026	MEGAN HOVIOUS	4,600.00	WELLNESS	10126170 413000
EFT	7/16/2026	IBJ CORPORATION	93.24	PUBLICATION OF LEGAL NOTICES	10126180 433200
EFT	7/16/2026	INDIA CHILDREN'S PRESS	2,571.88	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	INGRAM LIBRARY SERVICES	81,959.71	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	LARHONDA TERRELL	525.00	BUILDING IMPRVMENTS & UPGRADE	48701180 444500
EFT	7/16/2026	LIBRARY IDEAS	2,436.05	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	MIDWEST TAPE - PROCESSED DVDS	10,217.18	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	MIDWEST TAPE FICTION CAT/PROC REPL ACCOUNT	6,041.71	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	MIDWEST TAPE NON PROCESSED	333.29	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	MIDWEST TAPE PROCESSED AND CATALOGED ACCOUNT	12,149.07	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	ORACLE ELEVATOR HOLDCO, INC.	13,945.80	ELEVATOR SERVICES	10126180 436104
EFT	7/16/2026	OVERDRIVE INC	111,782.22	MATERIALS CONTRACTUAL	10126120 439930
EFT	7/16/2026	PROVIDENCE OUTDOOR	890.00	LAWN & LANDSCAPING	10123180 439602
EFT	7/16/2026	REGIONS BANK PURCHASING CARD	30,212.63	IT OFFICE SUPPLIES	10126110 421500
EFT	7/16/2026	RJE BUSINESS INTERIORS	21,783.00	OFFICE SUPPLIES - FAC/PURCH	48605180 421500
EFT	7/16/2026	STENZ MANAGEMENT COMPANY, INC	8,971.10	REP & MAINT-STRUCTURE	10101180 436100
EFT	7/16/2026	STUART'S ENTERPRISES LLC	2,221.83	OTHER CONTRACTUAL SERVICES	10126180 439905
EFT	7/16/2026	THE DAVEY TREE EXPERT COMPANY	1,615.12	LAWN & LANDSCAPING	10105180 439602
EFT	7/16/2026	THOMSON REUTERS-WEST PUBLISHING CORPORATION	5,921.10	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	TODAY'S BUSINESS SOLUTIONS, INC	1,223.00	REP & MAINT-COMPUTERS	10126110 436203
EFT	7/16/2026	TSAI FONG BOOKS INC	261.37	BOOKS & MATERIALS	10126120 449000
EFT	7/16/2026	UNIQUE MANAGEMENT SERVICES, INC	5,571.87	OTHER CONTRACTUAL SERVICES	10102001 439905
EFT	7/16/2026	VERIDUS GROUP, INC.	560.98	IMPROVEMTS OTH THAN BUILDING	48803180 444490
EFT	7/16/2026	YOUR AUTOMATIC DOOR COMPANY	600.00	REP & MAINT-STRUCTURE	10101180 436100
EFT	7/23/2026	ANTHEM INSURANCE COMPANIES, INC	43,392.03	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	7/23/2026	AUSTIN BOOK SALES	28,857.66	BOOKS & MATERIALS	10126120 449000
EFT	7/23/2026	BRODART COMPANY	12,183.28	BOOKS & MATERIALS	10126120 449000
EFT	7/23/2026	CAMACHO JANITORIAL SUPPLY & SERVICES, INC.	2,172.20	CLEANING & SANITATION	10126135 422310
EFT	7/23/2026	CENGAGE LEARNING INC	20,747.37	BOOKS & MATERIALS	10126120 449000
EFT	7/23/2026	CINTAS	449.97	OTHER CONTRACTUAL SERVICES	10128180 439905
EFT	7/23/2026	KRM ARCHITECTURE+ INC	4,957.24	BUILDING IMPRVMENTS & UPGRADE	48701180 444500
EFT	7/23/2026	LANGUAGE LINE SERVICES, INC.	60.31	COMPUTER SERVICES	10126110 439901
EFT	7/23/2026	LEVEL (3) COMMUNICATIONS, LLC	5,334.80	DATA COMMUNICATIONS	10126110 432400
EFT	7/23/2026	LIBRARY IDEAS	312.75	BOOKS & MATERIALS	10126120 449000
EFT	7/23/2026	LOGICALIS, INC	11,385.80	CONSULTING SERVICES	10126110 431500
EFT	7/23/2026	MARK'S VACUUM & JANITORIAL SUPPLIES	1,375.00	CLEANING & SANITATION	10126135 422310
EFT	7/23/2026	MATTHEW REH	450.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/23/2026	MIDWEST TAPE - PROCESSED DVDS	2,204.75	BOOKS & MATERIALS	10126120 449000
EFT	7/23/2026	MIDWEST TAPE FICTION CAT/PROC REPL ACCOUNT	3,292.81	BOOKS & MATERIALS	10126120 449000
EFT	7/23/2026	MIDWEST TAPE NON PROCESSED	1,007.44	BOOKS & MATERIALS	10126120 449000
EFT	7/23/2026	MIDWEST TAPE PROCESSED AND CATALOGED ACCOUNT	9,691.55	BOOKS & MATERIALS	10126120 449000

EFT	7/23/2026	OFFICEWORKS	1,283.76	FACILITIES OFFICE SUPPLIES	10101180 421500
EFT	7/23/2026	OVERDRIVE INC	138,741.01	MATERIALS CONTRACTUAL	10126120 439930
EFT	7/23/2026	RED OXYGEN INC	47.86	COMPUTER SERVICES	10126110 439901
EFT	7/23/2026	RFS GROUP LLC	5,422.00	CLEANING & SANITATION	10126135 422310
EFT	7/23/2026	RICOH USA, INC. - 1070707	20,041.94	OTHER CONTRACTUAL SERVICES	10126110 439905
EFT	7/23/2026	SONDHI SOLUTIONS, LLC	1,054.90	COMPUTER SERVICES	10126110 439901
EFT	7/23/2026	SPRINGSHARE LLC	18,747.00	COMPUTER SERVICES	10126110 439901
EFT	7/23/2026	THE DAVEY TREE EXPERT COMPANY	505.00	LAWN & LANDSCAPING	10126180 439602
EFT	7/23/2026	TITAN ASSOCIATES	2,263.80	CLEANING & SANITATION	10126135 422310
EFT	7/23/2026	ULINE	1,020.61	DEPARTMENT OFFICE SUPPLIES	10102026 421700
EFT	7/23/2026	UNIQUE MANAGEMENT SERVICES, INC	14,645.00	COMPUTER SERVICES	10126110 439901
EFT	7/23/2026	ZEP MANUFACTURING COMPANY	1,101.70	CLEANING & SANITATION	10126135 422310
EFT	7/30/2026	ALEXANDRIA BISHOP	200.00	PROGRAMMING	10101150 439910
EFT	7/30/2026	AMAZON.COM SALES INC	105.94	BOOKS & MATERIALS	10126120 449000
EFT	7/30/2026	ANTHEM INSURANCE COMPANIES, INC	47,532.52	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	7/30/2026	STEPHANIE KAMINSKI	100.00	PROGRAMMING	10101150 439910
EFT	7/30/2026	CDW GOVERNMENT, INC.	27,000.00	IT OFFICE SUPPLIES	10126110 421500
EFT	7/30/2026	CENGAGE LEARNING INC	831.40	MATERIALS CONTRACTUAL	10126120 439930
EFT	7/30/2026	CINTAS	2,021.97	OTHER CONTRACTUAL SERVICES	10101180 439905
EFT	7/30/2026	TYLER HESTERHAGEN	795.95	OTHER CONTRACTUAL SERVICES	10115180 439905
EFT	7/30/2026	CULLIGAN ULTRAPURE INC	130.60	FACILITIES OFFICE SUPPLIES	10127180 421500
EFT	7/30/2026	CULLIGAN ULTRAPURE INC	64.40	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	7/30/2026	WEI OF MICHIGAN	620.00	REP & MAINT-HEATING & AIR	10101180 436201
EFT	7/30/2026	DELL MARKETING L.P.	2,243.08	IT OFFICE SUPPLIES	10126110 421500
EFT	7/30/2026	DELTA DENTAL	95.56	DENTAL INSURANCE	80600000 227218
EFT	7/30/2026	DELTA DENTAL	31.85	DENTAL INSURANCE	80600000 227218
EFT	7/30/2026	DELTA DENTAL	2,684.37	VOLUNTARY VISION	80600000 227214
EFT	7/30/2026	DELTA DENTAL	5.70	VOLUNTARY VISION	80600000 227214
EFT	7/30/2026	DEMCO, INC.	2,320.46	FACILITIES OFFICE SUPPLIES	10115180 421500
EFT	7/30/2026	DENISON PARKING	7,955.34	OTHER CONTRACTUAL SERVICES	22600000 439905
EFT	7/30/2026	DIVERSITY PRESS LLC	1,597.00	OUTSIDE PRINTING	10126160 433100
EFT	7/30/2026	EBSCO INFORMATION SERVICES	63,821.51	MATERIALS CONTRACTUAL	10126120 439930
EFT	7/30/2026	ESSENTIAL ARCHITECTURAL SIGNS, INC	154.00	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	7/30/2026	GORDON PLUMBING, INC.	3,571.34	PLUMBING	10121180 436102
EFT	7/30/2026	GRAINGER	333.30	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	7/30/2026	INGRAM LIBRARY SERVICES	52,261.27	BOOKS & MATERIALS	10126120 449000
EFT	7/30/2026	INGRAM LIBRARY SERVICES	1,299.50	BOOKS & MATERIALS	10126120 449000
EFT	7/30/2026	IRVINGTON PRESBYTERIAN CHURCH	1,008.33	REAL ESTATE RENTAL	10102004 437300
EFT	7/30/2026	ITEAM EDGE LLC	722.50	CONSULTING SERVICES	10126100 431500
EFT	7/30/2026	JEREMY SOUTH	2,200.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/30/2026	LANGUAGE LINE SERVICES, INC.	1,487.00	OTHER CONTRACTUAL SERVICES	10101150 439905
EFT	7/30/2026	LOGICALIS, INC	184,352.98	REP & MAINT-COMPUTERS	10126110 436203
EFT	7/30/2026	MAIN EVENT SOUND & LIGHTING	5,802.10	OTHER CONTRACTUAL SERVICES	10126160 439905
EFT	7/30/2026	MARGARET WARD	27.44	EVENTS & PR	10102025 439907
EFT	7/30/2026	MICHAEL A. REUTER CONSULTING SERVICES, INC.	773.00	CONSULTING SERVICES	10126130 431500
EFT	7/30/2026	MIDWEST TAPE - PROCESSED DVDS	1,657.80	BOOKS & MATERIALS	10126120 449000
EFT	7/30/2026	MIDWEST TAPE FICTION CAT/PROC REPL ACCOUNT	2,442.19	BOOKS & MATERIALS	10126120 449000
EFT	7/30/2026	MIDWEST TAPE PROCESSED AND CATALOGED ACCOUNT	7,248.32	BOOKS & MATERIALS	10126120 449000
EFT	7/30/2026	MIDWEST TAPE, LLC	23,172.89	MATERIALS CONTRACTUAL	10126120 439930
EFT	7/30/2026	OFFICEWORKS	1,134.95	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	7/30/2026	ORACLE ELEVATOR HOLDCO, INC.	3,684.00	ELEVATOR SERVICES	10101180 436104
EFT	7/30/2026	OVERDRIVE INC	33,622.72	MATERIALS CONTRACTUAL	10126120 439930
EFT	7/30/2026	PEGGY JO SMITH	875.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/30/2026	PROVIDENCE OUTDOOR	11,288.30	LAWN & LANDSCAPING	10103180 439602
EFT	7/30/2026	RFS GROUP LLC	1,184.50	CLEANING & SANITATION	10126135 422310
EFT	7/30/2026	SHAEL WEIDENBACH	17.11	PROGRAMMING-JUV.	10101150 439911
EFT	7/30/2026	SHELLIE RICH	375.00	PROGRAMMING-JUV.	10101150 439911
EFT	7/30/2026	STAPLES	11,924.86	LIBRARY SUPPLIES	48826120 421600
EFT	7/30/2026	STENZ MANAGEMENT COMPANY, INC	6,411.13	REP & MAINT-STRUCTURE	10101180 436100
EFT	7/30/2026	STUART'S ENTERPRISES LLC	148.35	OTHER CONTRACTUAL SERVICES	10126180 439905
EFT	7/30/2026	THE DAVEY TREE EXPERT COMPANY	20,335.18	LAWN & LANDSCAPING	10101180 439602
EFT	7/30/2026	TIMOTHY P. BOWLING	90.00	PROGRAMMING	10101150 439910
EFT	7/30/2026	ULINE	405.81	FACILITIES OFFICE SUPPLIES	10107180 421500
			Total	\$ 4,024,976.56	

Summary by Transaction Type:

Computer Check	\$ 728,667.13
EFT Check	3,295,759.43
Total Payments	<u>\$4,024,426.56</u>
Total Voided Items	\$ 550.00
Total listed	<u><u>\$4,024,976.56</u></u>

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
BANK REGISTER
GIFT ACCOUNT**

Type	Date	Reference	Amount	Description	Fund
CHECK	7/2/2026	ALYSHA ZEMANEK	\$ 16.29	PROGRAMMING	80002008 439910
CHECK	7/2/2026	BILL MOSS TRIO	450.00	PROGRAMMING	80002005 439910
CHECK	7/2/2026	HAMBONE'S TRIVIA LLC	480.00	PROGRAMMING	80001150 439910
CHECK	7/2/2026	REBECCA BIEDLER	75.00	PROGRAMMING	80001150 439910
CHECK	7/2/2026	ROBIN HANKS	79.08	PROGRAMMING	80002008 439910
CHECK	7/2/2026	SERGIO TAPANES PITA	400.00	PROGRAMMING	80001150 439910
CHECK	7/2/2026	WAY COOL PRODUCTIONS INC.	325.00	PROGRAMMING	80001150 439910
CHECK	7/9/2026	AMERICAN REGISTRY	656.00	OTHER CONTRACTUAL SERVICES	80026100 439905
CHECK	7/9/2026	AMY C MULLEN	400.00	PROGRAMMING	80001150 439910
CHECK	7/9/2026	BRANDON S. GLENN	300.00	PROGRAMMING	80001401 439910
CHECK	7/9/2026	DEMOND HICKS	150.00	PROGRAMMING	80002029 439910
CHECK	7/9/2026	JENA MATTIX	85.46	PROGRAMMING	80002003 439910
CHECK	7/9/2026	JUDY A HANNA	30.00	PROGRAMMING	80001150 439910
CHECK	7/9/2026	KONA ICE SOUTH INDY	225.00	PROGRAMMING	80002006 439910
CHECK	7/9/2026	TAKE FLIGHT WILDLIFE EDUCATION	1,800.00	PROGRAMMING-JUV.	80001150 439911
CHECK	7/9/2026	REBECCA BIEDLER	75.00	PROGRAMMING	80001150 439910
CHECK	7/9/2026	THERESA COLEMAN	50.00	PROGRAMMING	80002005 439910
CHECK	7/9/2026	GANNETT INDIANA-KENTUCKY LOCALIQ	5,040.86	OTHER CONTRACTUAL SERVICES	80026100 439905
CHECK	7/16/2026	AMY C MULLEN	400.00	PROGRAMMING	80001150 439910
CHECK	7/16/2026	DEEPLY INGRAINED INC.	5,200.00	PROGRAMMING-JUV.	80001150 439911
CHECK	7/16/2026	ERIC JOEL SALAZAR	2,400.00	PROGRAMMING	80001150 439910
CHECK	7/16/2026	HAMBONE'S TRIVIA LLC	720.00	PROGRAMMING	80001150 439910
CHECK	7/16/2026	JENA MATTIX	291.99	PROGRAMMING	80002003 439910
CHECK	7/16/2026	JUDY A HANNA	90.00	PROGRAMMING	80001150 439910
CHECK	7/16/2026	TAKE FLIGHT WILDLIFE EDUCATION	2,100.00	PROGRAMMING-JUV.	80001150 439911
CHECK	7/16/2026	PEGGY WEHR	27.99	DEPARTMENT OFFICE SUPPLIES	80026100 421700
CHECK	7/16/2026	REBECCA BIEDLER	225.00	PROGRAMMING	80001150 439910
CHECK	7/16/2026	SHELBY PEAK	200.32	PROGRAMMING	80002023 439910
CHECK	7/16/2026	THERESA COLEMAN	125.71	PROGRAMMING	80002005 439910
CHECK	7/16/2026	WAY COOL PRODUCTIONS INC.	325.00	PROGRAMMING	80001150 439910
CHECK	7/23/2026	GERALYN STRECKER	200.00	PROGRAMMING	80001150 439910
CHECK	7/23/2026	INDIANAPOLIS FILM PROJECT	150.00	PROGRAMMING	80001150 439910
CHECK	7/23/2026	LAWRENCE (PETTY CASH)	68.02	PROGRAMMING	80002013 439910
CHECK	7/23/2026	ENRIQUE CORREA-BLANCO	1,000.00	PROGRAMMING	80001150 439910
CHECK	7/23/2026	WAY COOL PRODUCTIONS INC.	650.00	PROGRAMMING	80001150 439910
CHECK	7/30/2026	CARRIE HALE	304.31	EVENTS & PR	80002025 439907
CHECK	7/30/2026	JUDY A HANNA	30.00	PROGRAMMING	80001150 439910
CHECK	7/30/2026	REBECCA BIEDLER	75.00	PROGRAMMING	80001150 439910
EFT	7/2/2026	HUMANE SOCIETY OF INDIANAPOLIS	1,050.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/2/2026	JALEN ANDERSON	50.00	PROGRAMMING	80001150 439910
EFT	7/2/2026	JOHN BRAGG PHOTOGRAPHY INC	1,500.00	CONSULTING SERVICES	80026160 431500
EFT	7/2/2026	LORALYNN E EADES	75.00	PROGRAMMING	80001150 439910
EFT	7/2/2026	SAKURA FUQUA	272.80	PROGRAMMING	80001150 439910
EFT	7/2/2026	TOMI ADEYEMI BOOKS INC	11,250.00	PROGRAMMING ADULT - CENTRAL	80001412 439912
EFT	7/9/2026	AMY GINDHART	150.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	ARTS FOR LEARNING INDIANA	180.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/9/2026	CAMPGIRL LLC	2,430.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/9/2026	DANA SOFIE RITA MARIA CASONOVA	400.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	ELIJAH FARRELS	1,200.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/9/2026	HUMANE SOCIETY OF INDIANAPOLIS	600.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/9/2026	INDIANA AUDUBON SOCIETY	370.00	PROGRAMMING	80002013 439910
EFT	7/9/2026	INDIANA YOUTH GROUP INC	800.00	PROGRAMMING	80001401 439910
EFT	7/9/2026	INDIANPOLIS RIICHI MAJHONG	600.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	INDPLS-MARION COUNTY PUBLIC LIBRARY	10,713.67	PROGRAMMING	80001150 439910
EFT	7/9/2026	INDY COMMUNITY YOGA	95.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	INGRAM LIBRARY SERVICES	26,926.54	PROGRAMMING-JUV.	80001150 439911
VOID	7/9/2026	ISLAND BENDER	500.00	PROGRAMMING	80001150 439911
EFT	7/9/2026	JALEN ANDERSON	50.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	KATHRYN P BARNETT	375.00	PROGRAMMING ADULT - CENTRAL	80001412 439912
EFT	7/9/2026	LESLEY TYLER	200.00	PROGRAMMING	80002013 439910
EFT	7/9/2026	LORALYNN E EADES	75.00	PROGRAMMING	80001150 439910

EFT	7/9/2026	MARIAH IVEY	250.00	PROGRAMMING ADULT - CENTRAL	80001412 439912
VOID	7/9/2026	MATT BUTLER	700.00	PROGRAMMING	80001150 439911
EFT	7/9/2026	MYRON RUSSELL	1,500.00	CONSULTING SERVICES	80026160 431500
EFT	7/9/2026	AILANA WOODARD	200.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/9/2026	SCHYLLING INC	4,047.08	PROGRAMMING-JUV.	80001150 439911
EFT	7/9/2026	SHADOW REALM GAMES LLC	50.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	SHAEL WEIDENBACH	107.35	PROGRAMMING	80001150 439910
EFT	7/9/2026	SILLY SAFARI SHOWS, INC	3,100.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/9/2026	SOLEDAD DOMINIC ZEPEDA ARECHEGA	200.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	STAPLES	1,017.30	PROGRAMMING	80001150 439910
EFT	7/9/2026	BHE DESIGN LLC	75.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	SAMANTHA PUREVICH	340.00	PROGRAMMING	80001150 439910
EFT	7/9/2026	ULINE	381.34	PROGRAMMING-JUV.	80001150 439911
EFT	7/16/2026	AS ABOVE SO BELOW MIND BODY HEALTH AND HEALING	650.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	BEVERLY J KERSEY	300.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/16/2026	CAROL THARP-PERRIN	450.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	DAMON CLEVENGER	300.00	PROGRAMMING	80001401 439910
EFT	7/16/2026	GISELLE M ANDOLZ DURON	600.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	HUMANE SOCIETY OF INDIANAPOLIS	750.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/16/2026	INDIANAPOLIS ART CENTER	200.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	INDIANPOLIS RIICHI MAJHONG	200.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	INDY COMMUNITY YOGA	285.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	INGRAM LIBRARY SERVICES	23,141.20	BOOKS FOR PROGRAMMING	80002025 424100
EFT	7/16/2026	ISLAND BENDER	500.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/16/2026	JALEN ANDERSON	200.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	JARROD DORTCH	200.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	KELSEY DIANA GREEN	200.00	OTHER CONTRACTUAL SERVICES	80026120 439905
EFT	7/16/2026	LORALYNN E EADES	150.00	PROGRAMMING	80001150 439910
VOID	7/16/2026	MATT BUTLER	300.00	PROGRAMMING	80001150 439911
EFT	7/16/2026	OVERDRIVE INC	221.26	BOOKS & MATERIALS	80026120 449000
EFT	7/16/2026	AILANA WOODARD	600.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/16/2026	SILLY SAFARI SHOWS, INC	4,800.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/16/2026	SPENCER JOHNSON	250.00	OTHER CONTRACTUAL SERVICES	80026120 439905
EFT	7/16/2026	BHE DESIGN LLC	75.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	THE CALLIGRAPHY GUILD OF INDIANA	200.00	PROGRAMMING	80001150 439910
EFT	7/16/2026	SAMANTHA PUREVICH	258.40	PROGRAMMING	80001150 439910
EFT	7/23/2026	CAROL THARP-PERRIN	150.00	PROGRAMMING	80001150 439910
EFT	7/23/2026	CROSSROADS REHABILITATION CENTER	182.00	OTHER CONTRACTUAL SERVICES	80026120 439905
EFT	7/23/2026	DEMCO, INC.	50.94	DEPARTMENT OFFICE SUPPLIES	80002014 421700
EFT	7/23/2026	GISELLE M ANDOLZ DURON	200.00	PROGRAMMING	80001150 439910
EFT	7/23/2026	INDIANAPOLIS ART CENTER	200.00	PROGRAMMING	80001150 439910
EFT	7/23/2026	INDIANPOLIS RIICHI MAJHONG	600.00	PROGRAMMING	80001150 439910
EFT	7/23/2026	INGRAM LIBRARY SERVICES	15,977.87	BOOKS FOR PROGRAMMING	80002025 424100
EFT	7/23/2026	MATT BUTLER	1,000.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/23/2026	SPENCER JOHNSON	250.00	OTHER CONTRACTUAL SERVICES	80026120 439905
EFT	7/30/2026	BEVERLY J KERSEY	200.00	PROGRAMMING-JUV.	80001150 439911
EFT	7/30/2026	INDY COMMUNITY YOGA	190.00	PROGRAMMING	80001150 439910
EFT	7/30/2026	JALEN ANDERSON	50.00	PROGRAMMING	80001150 439910
EFT	7/30/2026	JARROD DORTCH	400.00	PROGRAMMING	80001150 439910
EFT	7/30/2026	MARIAH POL	1,000.00	OTHER CONTRACTUAL SERVICES	80026120 439905
		Total	\$ 152,333.78		

Summary by Transaction Type:

Computer Check	\$ 25,221.03
EFT Check	125,612.75
Total Payments	\$ 150,833.78
Total Voided Items	1,500.00
Total Listed	<u>\$ 152,333.78</u>

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
BANK REGISTER
FINES ACCOUNT

Type	Date	Reference	Amount	Description	Fund
CHECK	7/2/2026	ERIC GEORGANTES	\$ 39.99	LOST ITEMS	10402003 351205
CHECK	7/2/2026	NANCY CLARA MOBLEY	\$ 30.44	LOST ITEMS	10402029 351205
CHECK	7/2/2026	THOMAS MICHAEL TAPPEL	\$ 9.99	LOST ITEMS	10402013 351205
CHECK	7/16/2026	CARMEL CLAY PUBLIC LIBRARY	\$ 15.00	MISCELLANEOUS REVENUE	10401401 360000
CHECK	7/16/2026	ERIN KERR	\$ 13.49	LOST ITEMS	10402021 351205
CHECK	7/16/2026	SARAH HAAS	\$ 17.99	LOST ITEMS	10402021 351205
CHECK	7/23/2026	ANNE ELSENER	\$ 6.99	LOST ITEMS	10402029 351205
CHECK	7/23/2026	BRIGHT HORIZONS EAST STREET STATION	\$ 5.89	LOST ITEMS	10402025 351205
CHECK	7/23/2026	RHONDA MCCORT	\$ 13.99	LOST ITEMS	10402029 351205
CHECK	7/23/2026	RISING STAR CHILDCARE ACADEMY	\$ 8.99	LOST ITEMS	10402025 351205
CHECK	7/30/2026	CRYSTAL DENISE KRAMER	\$ 18.95	LOST ITEMS	10402015 351205
CHECK	7/30/2026	ELINER WILSON WILLIAMS	\$ 81.75	LOST ITEMS	10402003 351205
CHECK	7/30/2026	MAUREEN BUELL	\$ 37.32	LOST ITEMS	10402003 351205
CHECK	7/30/2026	TONIA PATTERSON	\$ 30.00	LOST ITEMS	10402029 351205
Total			<u>\$ 330.78</u>		
Summary by Transaction Type:					
Computer Check			\$ 330.78		
EFT Check			<u>0.00</u>		
Total Payments			\$ 330.78		
Total Voided Items			<u>0.00</u>		
Total listed			<u>\$ 330.78</u>		

**INDIANAPOLIS MARION COUNTY PUBLIC LIBRARY
AUGUST 24, 2026
PERSONNEL ACTIONS
RESOLUTION 32-2026**

NEW HIRES:

- Natalie Cook, Page, Fort Benjamin Harrison Branch, \$16.00 per hour, Effective: August 27, 2026
- Heather Gall, Public Servies Associate II, Southport Branch, \$18.70 per hour, Effective: August 12, 2026
- Kathy Watson, Financial Literacy Intern, Program Development Area, \$20.00 per hour, Effective: August 27, 2026
- Rex Brown, Public Services Associate II, Irvington Branch, \$18.70 per hour, Effective: August 12, 2026
- Sarah Wulf, Page, Southport Branch, \$16.00 per hour, Effective: August 27, 2026

INTERNAL CHANGES:

- Anna Lake from Assistant Manager, Kid & Teen Central, Kid & Teen Central, \$31.50 per hour to Manager, Kid & Teen Central, Kid & Teen Central, \$33.07 per hour, Effective: August 9, 2026
- Elizabeth Tarr from Youth Multimedia Learning Specialist, InfoZone, \$24.27 per hour to Technology and Learning Coordinator, InfoZone, \$25.48 per hour, Effective: August 9, 2026
- Anna LaPrade from Page, Martindale Brightwood Branch, \$16.00 per hour to Public Services Associate II, Martindale Brightwood Branch, \$18.70 per hour, Effective: August 9, 2026
- Carrie Waterson, Manager, Website, Communications Department, Change in Supervisor, No Change in Pay, Effective: July 12, 2026
- Kevin O'Reilly from Library Assistant II, Central Borrowers Services Section, \$18.54 per hour to Circulation Supervisor I, East Washington Branch, \$21.00 per hour, Effective: August 23, 2026

RE-HIRES: (None Reported)

SEPARATION:

- Chase Taylor, Page, Nora Branch, 1 year and 6 months, Effective: August 12, 2026
- Kayley Schacht, Hourly Digital Projects Intern, Collection Management Services Area, 11 months, Effective: September 5, 2026
- Michael Jenkins, Manager, Regional Branch, Pike Branch, 1 year and 9 months, Effective: August 7, 2026
- Ramsey Elmawardy, Control Room Technician, Central Library, 2 years and 4 months, Effective: August 7, 2026
- Sarah Vitello, Page, Franklin Road Branch, 4 years and 10 months, Effective: August 6, 2026
- Joplyn Raavel, Youth Multimedia Learning Specialist, Kid & Teen Central, 3 years, Effective: July 31, 2026

INACTIVE:

- Cole Weidenbach, Page, Irvington Branch, Inactive: August 17, 2026
- Oliver Lutzke, Page, Irvington Branch, Inactive: August 17, 2026

RE-ACTIVATE: (None Reported)**PAY ADJUSTMENT: (None Reported)****RECLASSIFICATION: (None Reported)****CORRECTION: (None Reported)**

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
TRAVEL AND TRAINING ACTION
RESOLUTION 32-2026 AUGUST 2026

WHEREAS it is the opinion of the Board that it is necessary for the following individuals:

BE IT RESOLVED that they be allowed the necessary credited time and registration fees to be paid out of the Operating Fund:

Name	Dept	C/C	City/State	Conference Name	Fund	Registration	Travel/Mileage	Lodging	Per Diem	Total
Olanike Olaniyi	CMSA	1201	Chicago, IL	ALA Conference 2026	101	\$0.00	\$230.54	\$0.00	\$0.00	\$230.54
Jim Mladenovic	CEN	1402	Virtual	Nat Sci Fnd's TechAccess: AI-Ready America Progrm	101	\$0.00				\$0.00
Kate Lietz	CEN	1402	Virtual	ThriveLib 2026	101	\$100.00				\$100.00
Jessica Frazier	EAG	2007	Chicago, IL	Management Cohort Series	101	\$175.00				\$175.00
Deandra Williams	CEN	1401	Austin, TX	TechLearn 2026 Conference	101	\$1,595.00	\$800.00	\$1,000.00	\$120.00	\$3,515.00
Gregory Bolden	TD	1701	Austin, TX	TechLearn 2026 Conference	101	\$1,595.00	\$800.00	\$1,000.00	\$120.00	\$3,515.00
Jenny Walton	TD	1701	Indianapolis, IN	The Difference is You	101	\$30.00	\$20.00			\$50.00
Meegan Ebacher	WIN	2001	Indianapolis, IN	The Difference is You	101	\$30.00				\$30.00
Justin Clark	COMMS	1601	Indianapolis, IN	The Difference is You	101	\$30.00	\$20.00			\$50.00
Tracy Land	LAW	2013	Indianapolis, IN	The Difference is You	101	\$30.00				\$30.00
Stephanie Armour	LAW	2013	Indianapolis, IN	The Difference is You	101	\$30.00	\$11.82			\$41.82
Jane Worley	CEN	1403	Indianapolis, IN	The Difference is You	101	\$30.00				\$30.00
										\$ 7,767.36



Report of the CEO

August 24, 2026

Prepared by:

*Gregory A. Hill, Sr., CEO
Indianapolis Public Library*

July was an exceptional month of engagement across the library system, as our programs continued to connect residents of all ages with educational, recreational, and wellness opportunities.

Youth programming remained a significant driver of community participation. The library hosted 481 youth programs, welcoming 12,499 visitors across our branches. Highlights included our popular Animal Meet and Greets, presented with Birds of Prey, including hawks and falcons. These programs attracted 440 guests across 10 events, offering unique educational experiences that fostered curiosity and appreciation for wildlife.

In partnership with the Indianapolis Zoo, the Library also offered Zoo Explorers, an engaging program for young children and their caregivers. Over 8 sessions, 220 participants learned about animal habitats, conservation efforts, and the Zoo's mission, further reinforcing the library's role as a hub for lifelong learning.

Our commitment to supporting families and caregivers was also evident in programming at the Beech Grove Branch. The Caregiver Support Series continued to offer much-needed wellness opportunities, combining light exercise, such as yoga, with meaningful conversation and peer support for caregivers in our community.

Adult engagement remained strong, with the library hosting 265 adult programs that drew 2,426 attendees during the month. In addition, 63 all-ages programs served 4,372 visitors, creating opportunities for intergenerational learning and community connection.

Collectively, these programs demonstrate the library's ongoing commitment to enriching lives, strengthening community relationships, and delivering impactful experiences for everyone. Through innovative partnerships, educational programming, and wellness initiatives, our branches continue to serve as welcoming spaces that support learning, connection, and engagement throughout Indianapolis.

Respectfully,

Gregory

A Typical Day at IndyPL

Behind the Shelves: A Day of Connection and Discovery

On a typical day at the Indianapolis Public Library, we welcomed **106** new cardholders into our community. Patrons checked out **24,519** items (including electronic circulation), demonstrating strong use of our resources. We greeted **7,778** visitors, underscoring our role as a vital community hub. The library hosted **26** programs attended by **579** people, showing our commitment to providing valuable resources. Our study rooms were in high demand, with **188** bookings reflecting the need for quiet, focused spaces. Additionally, **1,273** patrons used our public computers, highlighting the importance of digital access. IndyPL remains a key resource for our community, offering a wide range of services, including books, music, technology assistance, and reference support. Our patrons count on us for a variety of needs, and we're proud to serve them every day.

Staff Recognition

High-Fives for Our Library Legends!

The Star Awards provide us with an excellent opportunity to express our deep appreciation and gratitude for the exceptional work our IndyPL staff accomplishes. We must acknowledge our team's hard work and commitment, as each member plays a vital role in our library's and community's success. With seven categories, staff can nominate their colleagues for outstanding contributions in teamwork, community involvement, patron support, volunteer efforts, and building partnerships. We want to extend a heartfelt thank you to everyone who was nominated for their dedication and commitment to IndyPL. Staff efforts truly make a difference.

★ July Star Award Winners ★

★ Patron Services – Shawnté Gaston (SOU)

“We were approached by a patron this week with almost no English language skills who needed help faxing a large number of documents needed for assistance applications. Shawnté, who has been working diligently to improve her Spanish language skills, jumped in without question to assist her and even spent time talking with her and orienting her to the library and what we offered.

These documents took a considerable amount of time over two days to get where they needed to go, and Shawnté determined the entire time to go above and beyond to ensure the accuracy of each fax. Even after the items were transmitted, Shawnté continued to converse with patrons and welcome them in the best tradition of IndyPL customer service. Thank you, Shawnté!

Also nominated: Kevin Gomez, Kue Meh

Peer Support – Shai Switzer (NOR)

“On Monday 7/20. Glendale was closed due to an HVAC issue. The outside book drop had so many returns that it clogged, and no one could put more books through. Patrons called Nora to let them know about the issue, and Shai went above and beyond to help us. Shai came over and fixed our drop box issue so patrons can continue to return items. Shai then came by on Wed, when Glendale was open again, and helped with shelving carts, processing holds, and more. Everyone at Glendale is so appreciative of Shai and can't thank them enough for going above and beyond to help us.”

Also nominated: Kaelynn Havers, Chelsea Edwards, Rebecca Millar, Robin West

Community Involvement – Katie Farmer (CMSA)

“I am nominating Katie Farmer for a Star Award. She led a once-a-week, 1-hour summer camp session for 6 weeks on almost no notice at the Martindale-Brightwood branch. (She found out about this program on a Friday, and the first session was the following Wednesday, plus she was on PTO on Monday.) Initially, she agreed to talk about library services and some local history (mostly branch history plus some neighborhood history), not realizing she would be leading the hour-long sessions.

The outline that the community partner running the summer camp provided was vague, so she created the entire set of lesson plans week by week. The first couple of weeks they met in the computer lab, and she taught them about library services and branch history.

After that, it became clear that there were too many participants for the computer lab, so she had to reduce the computer lab activities to 30 minutes and create a whole other set of activities that could be done in the community room under the supervision of MAR's new Children's Librarian, Heather Sullivan. Katie found and modified an escape room template, and each puzzle “unlocked” pieces of history. (The pieces were password-protected PDFs, and each puzzle resulted in the password.)

The kids were divided into two big groups (one covering 1870-1959 and the other covering 1960-present), and then each big group was divided into 3 teams. So, she had to come up with 6 pieces of history for each puzzle. There were 2 puzzles/week for each of the following 3 weeks. Meanwhile, she was teaching basic research, digital literacy skills, and local history in the computer lab. All this activity resulted in a physical 16' timeline and a digital timeline on World Book.

As the Digital Projects Coordinator for Digital Indy in CMSA, this was far outside of her work scope. It took about 8 hours of planning each week in addition to the 1.5 hours she spent at MAR each week. The kids had a great time, and their program surveys were very positive. The community partner was very happy with the program. She will put all the lessons and escape room activities into a packet for PDA, so other branches can use or modify them as they see fit.

I believe she deserves a Star Award, as this work has highlighted her unique combination of skills (public services, digital projects, and research), knowledge (library services, local history, library history, and children's programming), creativity, flexibility, and dedication."

★ Page Excellence – Amanda Harris (LAW)

"Amanda is consistently up for being the second adult in our juvenile programs. We often ask her to be in a program at the last minute when something changes unexpectedly, and she always says yes with a smile! She regularly helps with PJ Storytime and Tween Graphic Novel Club.

She has even started reading the monthly graphic novel selection! This month, we had several walk-ins for Tween Graphic Novel Club and were short of craft supplies.

While I prepped more craft materials, Amanda helped the kids cut, tape, and glue their projects. I couldn't have done it without her, and the kids had a blast!"

★ Other Duties as Assigned – Michael Torres (CEN)

"In addition to his typical job duties, Michael Torres also serves as our union representative. He regularly researches solutions to problems plaguing staff and helps houseless visitors at the Central Library. We are very lucky to have him with us."

★ Summer Reading – Bria Carter (LAW)

"Bria has exceeded all expectations for her Summer Reading display behind the circulation desk. It has over 100 individual Pokémon on it, plus a large silhouette that changes every week so patrons can guess, "Who's that Pokémon?" Complete with small prizes for those who guess correctly.

It has been a huge hit with our young patrons. We are currently (as of writing this) on our third different Pokémon, and some patrons have been returning each week to guess again."

★ Committee's Choice – Kaye Torres (FRA)

"Patron Jill Comer spoke with FRA clerk Kaye Torres and mentioned that her dog got spooked during the July 4th Holiday. Kaye asked Jill if she posted about her lost dog on Facebook to the Franklin Township Chat group.

Jill does not use social media, so Kaye said she would make a post and add a picture of the dog. Someone in the chat group mentioned that her husband picked up a dog that resembled Jill's dog. The lady said she was going to take the dog to see whether it had a microchip. Kaye forwarded the picture of the dog on Facebook to Jill. Jill said it was her dog. Jill and her dog have been reunited thanks to Kaye's diligent, quick thinking."

Branch and Central Library Highlights

From Neighborhood Nooks to Downtown Icons—See What's Happening!

Branch Highlights

Central Library – Central Adult Services - In July, Central Adult Services hosted all our usual amazing programs, plus two unique and fantastic events.

On Tuesday, July 28, true crime fans rejoiced as Central welcomed high-powered Indianapolis lawyer James H. Voyles Jr. as he talked about his memoir *ALL RISE: My Life and Trials with the Famous, the Infamous, and the Misunderstood*. In his decades-long career as a litigator, Voyles has represented many high-profile athletes and public figures like Pat McAfee, Jim Irsay, and Bobby Knight.

The talk gave people a taste of his successful career and an insider's look at our justice system. Our thanks go out to Assistant Manager Kathy Helmond, who worked hard to arrange this exciting talk!

On Saturday, July 25, we welcomed more than 550 people to Central Library for the Day of Chess with the help of our community partners, amazing volunteers, and Jordan Hunt, along with our Books & Rooks chess team including Charlie Cain, Kayla Duff, and Jarrod Reid. Summit Chess Club ran the rated tournament for both adults and kids, which brought people from all over Indiana and as far away as West Virginia. Central librarians Jordan and Charlie ran the unrated tournament, while Kayla and Jarrod handled registration in the Atrium with help from our wonderful volunteer and board member, Dr. Lisa Riolo.



Pictured above: Chess Grandmaster Sam Khanin plays against chess players at Central Library's Day of Chess on Saturday, July 25—photo provided by Central Library Staff.

Librarian Jason Davis runs the Indy Cinema Series at Central and played two different films during the Day of Chess for parents and partners to watch while waiting on their players. The highlight of the day was watching our local Grand Master (GM) Sam Khanin play 30 people at once! He beat everyone but one opponent, who drew.

One mother, whose son squeezed in to be one of the 30 to play the GM, told us her son would remember this day for the rest of his life. Grand Master Khanin stayed for the rest of the day, took pictures with winners, and was incredibly gracious and kind. It took a lot of coordination from the Communications and Marketing department, Purchasing, our awesome Events team, and all the staff who came in on their days off or worked extra hours at the desk to make this event a success. Thanks also to Colin Hargreaves with Cloud City Youth, Dr. Khaula Murtadha, Marianne McKenzie, Kate Coyne, and Naomi Konja for coming by to lend their support. It was an incredible day that meant a lot to many people, and it's always wonderful to see a program that brings together people of all ages and backgrounds.

From Kristen Foland, Central Adult Services Assistant Manager

Social Work Department Highlights

Social Work has been busy with outreach opportunities this summer! In July 2026, we participated in the following outreach events:

- Coffee with a Cop hosted by the Center Township Trustee
- Juneteenth at The Children's Museum
- Kid/Teen Central Grand Opening
- Center Township Family Fun Fest
- Ascent 121 Resource Fair geared toward supporting those who have been Human Trafficked
- Foster Success Partner Workshop to support youth who were previously foster children in working toward their employment and education goals.

With each interaction, we share what the Social Work Team does and how the library can support them through library card/materials circulation and access to free programming.

From Danielle Girton, Social Work Department Manager

Program Development Area Highlights

2026 Summer Reading Program: Play Your Way!

Readers played their way through so many stories this summer! From exciting field day programs at neighborhood branches to adult trivia and puzzle races, 2026 gave readers many ways to interact through imaginative play. The community read a total of 27 million minutes over the summer, setting a record! See below for registration and participation highlights as of the last day of the program on August 3, 2026:

- 9,777 readers participated in the 2026 Adult Summer Reading challenge (a 12% increase from 8,637 total readers in 2025)
- 25,664 readers participated in our 2026 youth Summer Reading challenges (a 3% increase from the 24,903 total readers in 2025). The juvenile reading challenges include opportunities for different age groups:
 - 4,815 readers logged reading in the Early Literacy program for kids 0-5



- o 1,864 readers logged reading in the Teen program for participants 12-19
- o 9,325 readers logged reading in the School Age program for participants 6-12
- o 9,660 readers logged reading through special groups like summer camps and daycares
- Of the 27 million reading minutes logged during the summer:
 - o Youth readers contributed 12 million minutes
 - o Adult readers contributed 9 million minutes
 - o Readers in groups, including summer camps and daycare classes, contributed 6 million minutes



Pictured, Right: Summer Reading grand prize winners pose with their winnings at local branches.

Visit indypl.org/srp to learn more about the 2026 Summer Reading Program. Plus, keep up the fun on Beanstack and continue to track your reading year-round.

All-Ages Programs As of data reported August 7, the Library hosted 63 all-ages programs in July, serving 4,372 total visitors. 

 the third year, the Library welcomed partners from Arte Mexicano en Indiana to celebrate Mexican traditions at the Folklore Mexicano Festival (formerly known as the Guelaguetza Festival). This special, all-ages event at Central Library featured musical and dance performances, art activities, and a market of local creators. Over 1,400 guests attended the event on Saturday, July 11.



Pictured, Right: Performers with Ballet Folklórico Mosaicos demonstrate traditional dances on the Folklore Mexicano mainstage at Central Library—photo provided by Ballet Folklórico Mosaicos.

Youth Programs

The Library hosted 481 total youth programs in July 2026, welcoming 12,499 visitors to our locations across the city. As of data reported by August 7, this total includes:

- 63 programs for infants and toddlers (ages 0-3) serving 1,288 total guests
- 179 programs for children in preschool (ages 3-5) serving 5,622 total visitors
- 186 programs for school-age children (ages 6-11) serving 5,164 total guests
- 53 programs for teens (ages 12-18) serving 425 total visitors

Throughout July, school-age children and their families enjoyed many great activities at their neighborhood branches. Events featuring animals are some of the most popular opportunities, giving kids a chance to meet and greet exotic animals.

Our Animal Meet and Greets featuring Birds of Prey like hawks and falcons welcomed 440 guests to 10 events in July.

In partnership with the Indianapolis Zoo, the Library also offered a Zoo Explorers program for younger kids and their parents. 220 visitors enjoyed learning about animal habitats and the zoo's mission in 8 program sessions in July.

87 teens learned the basics of crocheting at 13 total Crochet 101 programs in July. Visitors tried a small crochet project and gained the essential skills needed for more creative projects.

Adult Programs

The Library hosted 265 total adult programs in July 2026, welcoming 2,426 visitors to our locations across the city. As of data reported by August 7, this total includes:

- 246 programs for adults (ages 19-55) serving 2,264 total guests
- 19 programs for seniors (ages 56+) serving 162 total visitors

Adults found many ways to tap into their playfulness this summer. In July, 51 total Library visitors participated in friendly trivia competitions at the Library hosted by Hambone's Trivia.

Caregivers and their loved ones had the chance to connect with the Library community at Beech Grove Branch through the Caregiver Support event series.

This series gives caregivers much-needed wellness breaks with light exercise (yoga) and conversation with other caregivers. Their loved ones also attend and complete different activities, including art projects and discussion circles. A total of 62 guests joined the 4 Caregiver Support sessions in July.

Digital Inclusion Programs

In July, the Tech Learning Team brought their popular Smartphone Savvy workshop into the community. 26 seniors learned about how to navigate their smartphone's capabilities in a hands-on workshop delivered at the Cambridge Square North Apartments.

Other popular digital literacy class topics for the month included Digital Footprint and Online Security (22 total visitors across 4 July programs) and in-branch Smartphone Savvy workshops (21 total visitors across 3 July programs).

The Heart of Every Neighborhood

Where Every Story is Found

The main goal of the Heart of Every Neighborhood event is to raise awareness of IndyPL, highlight the important role our branches play in their communities, and encourage people to share their stories. It also offers a chance to emphasize four key messages:

Free access for everyone, literacy, great experiences, and the importance of signing up for, using, or renewing your library card.

On August 17, 2026, we hosted our fourth event at the Haughville Branch. Patrons could leave notes of appreciation, explore a branch history station, view the branch profile, enjoy refreshments, watch a short video presentation, and hear brief remarks from the CEO.

Patrons will have the opportunity to share what the library means to them and their families again at the next scheduled event on Tuesday, September 22, at the **Southport Branch** from 5-6:30 pm.

IndyPL in the Media

Earned Media Report

July 2026

Throughout July, The Indianapolis Public Library's public relations efforts highlighted the Library's role as a community hub by promoting literacy, arts and culture, workforce development, wellness, and lifelong learning. We released 4 press releases and a media newsletter, resulting in 40 earned media stories.

Media Releases:

[The Indianapolis Public Library to host Author Fair at Proof: A Midwest Lit Fest on October 3](#)

[More than 17,000 Community Members are Participating in The Indianapolis Public Library's 2026 Summer Reading Program](#)

[The Indianapolis Public Library's East 38th Street Branch to host Eastside Community Resource and Job Fair on July 24](#)

[Central Library to host nationally renowned criminal defense attorney James H. Voyles Jr. on July 28](#)

Media Stories: A select list of media stories appearing this month:

Learning:

[Check out a scary book inspired by "Scream" and other teen slasher films from the library. - Indy Today](#)

[On Monday, Aug. 3, from 6-7 p.m. at the Irvington branch library, there will be a drop-in Type-In where you can try out a good old-fashioned typewriter. - Weekly View](#)

Belonging:

[46 things to do in July in Indianapolis \(Black Photography Exhibit, Teddy Bear Concert Series, Author Talk with Jim Voyles Jr.\)- Mirror Indy](#)

[Teddy bear concert: Children ages 3-7 can play real violins and interact with Indianapolis Symphony Orchestra musicians at 11 a.m. Saturday, July 11, at Glendale Library, 3660 E. 60th St. Free. - Mirror Indy Newsletter](#)

[Community Arts Calendar: Festivals and activations you don't want to miss in July - Black Photography Exhibit- Folklore Mexicano Festival- Indy Recorder](#)

[Playlist by Mirror Indy mentions woodworking classes and the Black Photography Exhibit - Mirror Indy Playlist.](#)

[Black Photography Exhibit on Mirror Indy Social Story - Mirror Indy](#)

[Black Photography Exhibition at Central Library through August 1 - Weekly View](#)

["The Black Photography Exhibition" Reception | 5:30-7:45 p.m. | Central Library | Free - Indy Today](#)

[What were Indiana's contributions to America? Take a look! - Mentions John Green, Intellectual Freedom, and Central Library -Indy Star](#)

[Explore a local author fair hosted in partnership with the Indianapolis Public Library! - Indiana Humanities Newsletter](#)

[SAVI Data & Drafts: Bike Use Trends in Marion County - WFYI](#)

[Third annual Midwest literary festival coming to Indianapolis in the fall | wthr.com](#)

[Folklore Mexicano Festival will feature a mariachi band, traditional Mexican folklore dancing, and shopping with Latino vendors and artists July 11 at the Central Library. - Mirror Indy Newsletter](#)

[Take a trip to Mexico while in Indianapolis \(Folklore Mexicano Festival \) - Mirror Indy](#)

[IndyPL to host Local Author Fair at Proof festival - Indianapolis Recorder.](#)

[Indy Now Book Club - Kid Central - Fox 59](#)

[Birds of Prey college branch - Indy Today](#)

[Library Introduces New Bookmobiles - Weekly View](#)

[High schoolers can learn how to network and other skills to prepare for college 6:30-8 p.m. Thursday, July 23, at Central Library, 40 E. St. Clair St / Teens can learn to crochet and whip up a project 2-3 p.m. Wednesday, July 22, at the Southport library branch - Mirror Indy Newsletter](#)

[Mahjong Tutorial + Matches - Indy Today](#)

[Local authors can sell their books at Proof this year - Mirror Indy.](#)

[Lawyer to the stars: Attorney James Voyles Jr. has spent his legal career defending celebrities like Mike Tyson and Jim Irsay. He will talk about his career and new book at 6-8 p.m. Tuesday, July 28, at Central Library - Mirror Indy Newsletter.](#)

[Indianapolis Public Library is bringing in James Voyles as part of a conversation about his new memoir, All Rise: My Life and Trials with the Famous, the Infamous, and the Misunderstood - TV Eyes - Fox 59 Morning News at 4 am.](#)

[James H. Voyles Jr. brings courtroom stories to life in new memoir and talk at Central Library - Wish TV 8](#)

[Connection Cafe → Indianapolis Public Library - Patch A M Newsletter](#)

Library Night with the Indians Link: [TVEyes Insight](#)

Wellbeing:

[Indianapolis Public Library hosting community resource and job fair - wthr.com](#)

[The Indianapolis Public Library's East 38th Street Branch to host Eastside Community Resource and Job Fair on July 24 - Broad Ripple Gazette](#)

[Free fitness classes for every ability, all around Indianapolis - Mirror Indy](#)

[Haughville library to give away backpacks at back-to-school fair - Mirror Indy](#)

[Field Day: Children ages 6 to 12 can get some exercise and play games 1-2 p.m. Friday, July 24, at West Perry library branch - Mirror Indy Newsletter](#)

Listed Indianapolis Public Library in a story about Indianapolis Cooling Centers - WTHR 13 News - [TVEyes Insight](#)

[Indianapolis Public Library hosting community resource and job fair - WTHR 13](#)

Resources at the East 38th Street branch of The Indianapolis Public Library. - WTHR 13 Sunrise (aired at 4, 5 and 6 a.m.) [TVEyes Insight](#)

What's Happening Across IndyPL

Picture Progress

IndyPL is a hub of talent, with each department contributing its unique energy to the mission. From accounting and shipping & receiving to talent & development and program development, every team plays a vital role in IndyPL's success. Together, we build the momentum that fuels knowledge,

innovation, and exceptional experiences.

For 2026, we're turning up the color and creativity! This year's report features infographics designed to showcase progress. These visuals highlight the dedication, professionalism, and passion of our staff, the heartbeat of IndyPL. It's a quick, engaging way to see how every department contributes to something bigger.

In this section, you'll find snapshots from Talent and Development, Communications & Marketing, and Public Services. In the future, you will see infographics for other service areas.

2025-2027 Strategic Plan Progress Report: Quarter 2 2026



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Plan Structure: Reporting



Key Performance Indicators (KPIs) Change Symbol

The Strategic Priorities are assessed quarterly using the following scale*.



Positive/Desired Change: 5% or More Relative to Previous Period.



Negative/Not Desired Change: 5% or More Relative to Previous Period.



No Significant Change: Less than 5% relative change.

Report Layout and Calculation Notes

The data for the report is generated with the highest possible accuracy, using unrounded decimal values to ensure precise calculations and percentage consistency. However, report values are displayed with rounded decimal places for easy readability. As a result, there may be slight variations between reported totals and calculated percentages.

Example

KPI	Measured KPI Data	
Circulation per Active Cardholder	Q3 2025	4.4301
	Q1 2025	4.3650

% Relative Change =

$$\frac{\text{New Measure} - \text{Old Measure}}{\text{Old Measure}} \times 100 = \frac{4.4301 - 4.3650}{4.3650} \times 100 = \sim 1.4914 = \sim 1.5\%$$

Report Layout

KPI	Since Previous Quarter		
Circulation per Active Cardholder	Relative Change	Q1 2025	4.43
	1.5%	Q4 2024	4.37

KPI % Relative Change and Change Symbol

Latest Measurement (rounded for report)

Older Measurement (rounded for report)

Quarter Compared to 2025	Quarter Compared to 2024	EOY 2025 vs EOY 2024
Short-Term Lens: 1 Year Progress This compares results to the same quarter last year. It helps us see whether momentum is building or slowing and flags early signs that implementation may need attention or that the chosen strategies are not achieving the intended impact.	Long-Term Lens: Progress from Foundation This compares results to the relevant data from the year that closed our last strategic plan (either same quarter or annual average). It helps us understand whether we're meaningfully advancing from the foundation we set to ensure we are building to long-term impact and not just reacting to recent changes.	Results of Year 1 of Plan: This reflects where we landed at the end of Year 1 and establishes the baseline for the current year. It shows what progress was already made and provides a clearer starting point for measuring Year 2 execution.

Key Performance Indicators (KPIs): Strategic Priorities

Learning

KPI	Quarter Compared to 2025				Quarter Compared to 2024			EOY 2025 vs EOY 2024		
Circulation per Active Cardholder (Monthly Average)	Relative Change	2026 Q2	3.97		Relative Change	2026 Q2	3.97		2025 Avg. Full Year	4.11
	-6%	2025 Q2	4.21		-10%	2024 Avg. Full Year	4.41		-7.0%	2024 Avg. Full Year
E-Resource Use per Active Cardholder (Monthly Average)	Relative Change	2026 Q2	1.62		Relative Change	2026 Q2	1.62		2025 Avg. Full Year	1.66
	-2.2%	2025 Q2	1.65		+1.9%	2024 Avg. Full Year	1.59		+4.5%	2024 Avg. Full Year
Learning Program Key Questions – % Agree/Strongly Agree <i>Key Questions: - The program was educational. - I can make use of the knowledge gained from the program.</i>	Relative Change	2026 Q2	96%		Relative Change	2026 Q2	96%		2025 Full Year	96%
	0%	2025 Q2	96%		+1%	2024 Avg. Full Year	94%		+2.2%	2024 Avg. Full Year

Belonging

KPI	Compared to 2025	Compared to 2024	EOY 2025 vs EOY 2024
People Count (Visits) Per Capita (Monthly Average)	Relative Change -1%  2026 Q2 0.223 2025 Q2 0.220	Relative Change +9%  2026 Q2 0.22 2024 Avg. Full Year 0.206	Relative Change + 3.2%  2025 Full Year 0.213 2024 Avg. Full Year 0.206
Web Traffic Per Capita (Monthly Average)	Relative Change + 50%  2026 Q2 1.04 2025 Q2 0.69	Relative Change + 52%  2026 Q2 1.04 2024 Avg. Full Year 0.68	Relative Change + 16%  2025 Full Year 0.79 2024 Avg. Full Year 0.68
Percent Active Cardholders (Monthly Average)	Relative Change + 3.3%  2026 Q2 63% 2025 Q2 61%	Relative Change + 6.5%  2026 Q2 63% 2024 Avg. Full Year 59%	Relative Change + 6.6%  2025 Full Year 63% 2024 Avg. Full Year 59%
Belonging Programs Key Questions – Average % Agree/Strongly Agree <i>Key Questions</i> <i>- This program helped me feel more connected to others or the community.</i> <i>- I enjoyed the program.</i>	Relative Change +1%  2026 Q2 95% 2025 Q2 94%	2025 Full Year 93%	

Wellbeing

KPI	Compared to 2025		EOY 2025		
Wellbeing Program Key Questions – Average % Agree/Strongly Agree Key Questions: - The program was Educational - I can make use of the knowledge gained from the program.	Relative Change +2% 	2026 Q2 95% 2025 Q2 94%	New Measurement in 2025	2025 Full Year	95%
Partner Survey - Key Questions – Average % Agree/Strongly Agree Key Questions: - Our partnership with the Indianapolis Public Library resulted in positive, meaningful benefits for the community we serve - Our partnership with The Library has been mutually beneficial for both our organization and The Library	Initial Measurement 	2026 Q2 94.5%	New Measurement in 2026		

Partnership Impact Survey: 2025 Community Partners Snapshot

The survey has received 62 Responses from 60 Partner Organizations.

Partner surveying is still ongoing with over 200 partners to be contacted by end of 2026.

Community Impact				
Our partnership with the Indianapolis Public Library resulted in positive, meaningful benefits for the community we serve	Our partnership with The Library has increased community engagement with our programs or services.	Our partnership with The Library has helped us better serve or reach our target audience.	Our partnership with The Library has achieved its intended impact.	Partnering with The Library has helped us reach new or underserved members of our community.
98%	91%	87%	89%	87%
Agree/Strongly Agree	Agree/Strongly Agree	Agree/Strongly Agree	Agree/Strongly Agree	Agree/Strongly Agree

Exceptional Experience for Partners			
Our partnership with The Library has been mutually beneficial for both our organization and The Library.	Overall, our experience partnering with The Library has been positive	Communication and coordination with The Library have been effective throughout the partnership.	We feel welcomed, respected, and valued as a partner of The Library
91% Agree/Strongly Agree	91% Agree/Strongly Agree	85% Agree/Strongly Agree	89% Agree/Strongly Agree

Workplace of Choice

KPI	Since LAST MEASUREMENT			FIRST MEASUREMENT	
Staff Engagement Survey - % Agree or Strongly Agree <i>Psychological Safety: Members of this team are able to bring up problems and tough issues</i>	No measurement this quarter. This will be measured again in Q1 2027.			Relative Change + 9% 	2025 Q3 83% 403 Responses 2024 Q3 76% 437 Responses
Staff Engagement Survey - Job Satisfaction - % Satisfied or Very Satisfied	No measurement this quarter. This will be measured again in Q1 2027.			Relative Change - 6.7% 	2026 Q2 77.8% 394 Responses 2024 Avg. Full Year 83.4% 374-437 Responses
Staff Retention	Relative Change + 2.3% 	2026 Q2 97.8% 2025 Q2 95.6%	Relative Change + 1.9% 	2026 Q2 97.8% Q4 2024 96%	

Key Performance Indicators (KPIs): Strategic Goal Highlights

Wellbeing

W1: Social Service Connection

KPI	Compared to 2025		Compared to First Year of Measurement		EOY 2025 vs EOY 2024
Social Work Reference Interactions	Relative Change +328%	2026 Q2	1,754	Relative Change +290%	New Measurement in 2025
		2025 Q2	410		
				2026 Q2 Year to Date	2,540
				2025 Q2 Year to Date	651

W1 Community Action Plan Examples

Community Resource Fairs
IndyGo Bus Foundation Bus Pass Grant
Free Notary Services

W2: Mental Wellbeing and Physical Wellbeing

KPI	Compared to 2025		Compared to First Year of Measurement		EOY 2025 vs EOY 2024
W2 Program Offered	Relative Change +35%	2026 Q2	199	Relative Change +49%	New Measurement in 2025
		2025 Q2	147		
				2026 Q2	398
				2024 Q2	247
W2 Program Attendance	Relative Change +34%	2026 Q2	3,033	Relative Change +63%	New Measurement in 2025
		2025 Q2	2,263		
				2026 Q2	5,781
				2024 Q2	3,541

W2 Community Action Plan Examples

Caregiver Support
Disability Resource Fair
Healthy Body, Healthy Mind
Field Day at the Library

CBLC Black Health Fair
Paws & Breathe
Plant-Based Cooking
Seed Library

W3: Socioeconomic Wellbeing

KPI	Compared to 2025			Compared to First Year of Measurement			EOY 2025 vs EOY 2024	
W3 Program Offered	Relative Change -36%	2026 Q2	80	Relative Change -19%	2026 Q2	272	New Measurement in 2025	
		2025 Q2	125		2024 Q2	219		
W3 Program Attendance	Relative Change +3.2%	2026 Q2	815	Relative Change -4.8%	2026 Q2	2,448	New Measurement in 2025	
		2025 Q2	790		2024 Q2	2,572		

W3 Community Action Plan Examples

AARP Foundation Tax-Aide

Bilingual Financial Literacy Workshops

Career Center Classes

Financial Literacy Classes

Job Fairs

Teen Package Program – Careers & Cookies

Outsmarting Scammers

School Age Package Programs - Pet \$ense

VITA Tax Prep

Strategic Plan Objectives Update

This section contains brief updates on objectives. These updates are prepared in collaboration with the staff most directly involved with supporting the listed objective. Not every objective will have an update every quarter.



Objective Complete
At least 3 Quarters of Achieving On-going Outcome Targets



Significant Progress on Objective
2 Quarters or More of Positive Movement Towards On-Going Outcome Targets



Progress Made on Objective
1 Quarter of Neutral or Positive Movement Towards On-Going Outcome Targets



Not Started / Planning Phase



Limited Progress on Objective
1 Quarters or More of Negative or 2 Quarters or More of Neutral Movement Towards On-Going Outcome Targets



Not Projected to Achieve Outcome
Staff Recommend We Re-evaluate Objective

Wellbeing Objectives

W1: Social Service Connection



W1.1 In 2025, measure the number of individuals receiving social work support under the new social work department model. Beginning in 2026, increase the number of community members served by 5% annually through outreach strategies identified in 2025 and by leveraging internships and practicum student experiences.

The Social Work Team has already exceeded its annual growth goal of 5%. As reported in Desk Tracker, the number of individuals served through the end of Q2 is 23% higher than the total reported during the entire year of 2025, demonstrating substantial growth.



W1.2 Strengthen and expand our social work partnerships to meet the community's information and resource needs by conducting an annual Partnership Survey, maintaining a 90% positive response rate. Increase partnerships with external social work organizations by 2% annually from the number identified by the 2025 survey list.

The Social Work Partnership Survey for key 2025 partners included 34 partner organizations. Branch managers also identified additional partners who work with the team for inclusion in future survey efforts. An additional 175 partners have been identified for surveying during 2026 and Q1 2027.

The initial round of surveys was distributed in Q2 2026 to the 34 key partners. A total of 16 organizations responded, resulting in a 47% response rate. This response rate was higher than those achieved by other departments during their initial survey rounds. Surveying will continue through Q1 2027.

This sub-grouping of the survey showed strong positive responses to the two key questions in the survey as well as the question about overall experience.

- 93% agreed that "Our partnership with the Indianapolis Public Library resulted in positive, meaningful benefits for the community we serve."
- 80% agreed that "Our partnership with The Library has been mutually beneficial for both our organization and The Library."
- 92% agreed that "Overall, our experience partnering with The Library has been positive."

In addition, Respondents also provided examples of the Social Work Team's impact on the open-ended survey responses. Several partners shared stories illustrating how the team has fostered supportive partnerships and built a strong network that organizations can rely on to strengthen connections to resources for those they serve. Below is one example:

"Danielle at the Indianapolis Public Library attended our Open House event in February and has allowed us to come table at their Pike Library branch. They brought resources for our community and were a delight to have at the event. Danielle also sends out resources for the community that I've been able to share with our staff and families."

Dominique Casarin, Director of Community Engagement, Magical Moments ABA Therapy

	W1.3 Improve the staff tools for connecting those we serve to social service information. In 2025, identify a solution that assists staff with quickly finding partners who provide accessible social services for their service area and develop printable patron-focused materials to meet the information needs in their community. Implement the solution by 2026, with a bi-annual evaluation of relevancy and impact of the information through Desk Tacker reporting.	This objective is completed with a solution implemented in 2025. The Social Work Team maintains a collection of staff resources on The Library's SharePoint-hosted intranet site. To further support staff and community partners, the Social Work Manager distributes frequent emails featuring the timelier information on community resources, services, and events. So relevant resources are available on demand on the intranet for ongoing staff access, but staff also get frequent reminders about information most relevant to patron's requests. While these communications are designed primarily to support Library staff, they are also shared with select community partner contacts. As a result, the information and resource-sharing practices developed to support staff extend beyond The Library, strengthening community partnerships and expanding access to valuable resources throughout the community. The impact tracking via Desk Tracker is not planned for implementation due to adjustments made to lighten reporting requirements at service points that occurred in Q3 2025. The resource hub has impacted 168 unique staff members since launched and has been accessed over 900 times. In Q2 2026 alone, the hub had over 50 items shared and the resource hub was accessed 235 times. In addition, use of the Handbook of Help, a resource that staff can print on demand, is encouraged. As previously identified in prior quarters, 211 is also an appropriate tool to meet this need for staff.
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W2: Mental Wellbeing and Physical Wellbeing

	W2.1 By 2027, offer opportunities to support wellbeing in the community while connecting with others by engaging 300 volunteers for group seed-packing events in support of the Seed Library.	This objective was completed in 2025 since the Library engaged a total of 531 unique volunteers. So far in 2026, 365 volunteers were engaged. Although this objective is complete, the actions related to it will continue as it is a proven, effective way to support the amount of prep required to maintain our popular Seed Library. In 2026 there are numerous groups being engaged seed packing events including: Easterseals Crossroads, AIM New Hope of Indiana, Salesforce, Indiana Department of Environmental Management (IDEM), Indiana Farm Bureau Insurance, Charles Schwab, Humana, and Zylo. In addition, over 50 in-branch Seed Library Support volunteer sessions were organized.
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	W2.2 By 2027, expand the neurodiversity collection to three additional branches and continue to develop the existing collections with materials for children, teens, and adults. Expansion will balance providing materials on a variety of neurodiverse topics that highlight neurodiverse voices, increase neurodiverse representation, and support those seeking reliable information.	Four branches have been identified for this expansion, Beech Grove, Haughville, Franklin Road, and Decatur. The four branches will be receiving Neurodiversity Collections this year. The collection Development Librarians have identified items for purchase and purchasing will occur in Q3 and Q4. After purchase, the items will need to be processed and delivered to the branches, which should occur in time to meet the 2027 target for this expansion. In addition to this expansion, a robust collection of these materials is already available. Over 600 items, representing 59 titles, were added to this area of the collection so far in 2026, which is a 26% increase in the collection size from 2025. Examples of this collections new titles include: • Stuck on hard mode: the ADHD, autistic and AuDHD strategy guide for real life • Life after school: dyslexic and taking on the world! • When things feel icky: empowering your sensory sensitive child to feel safe in what they wear • Friendship skills for neurodivergent adults: a guide for the anxious, uniquely wired, and easily distracted
	W2.3 Provide mental and physical wellbeing programs to improve accessibility and increase attendance with 2 adult and 5 juvenile package program options annually.	We are on track to hit this objective's targets with the Fall Program series. The community response has been strong. The juvenile programming team organized 5 package programs with 53 programs impacting 564 attendees. One or more programs was offered at each branch. Teen topics included Paws & Breathe, Teen: Fantasy Fitness, and Food Prep for Teens. School-age included Field Day at the Library - with Amazing Athletes, Water Safety, and Paws & Breathe. The popularity of adult mental and physical wellbeing programs required an adjusted approach using package programs arranged by the programming department, using three different community action plans (Physical Activity, Caregiver Support, and Intro to A Health Topic), as well as branch organized programs under Healthy Body, Healthy Mind community action plan. The adult programming team offered 268 mental or physical wellbeing programs across all 25 branches to 4500 attendees. Branches organized and additional 27 mental or physical wellbeing programs to 527 attendees. A wide range of topics were offered including Low Impact Exercise, Chair Yoga and Mindfulness, Meditation and Mindfulness, Simple Strength Training, Belly Dancing, Connection Cafes for Caregivers, ABCs of Diabetes, Nutrition Education Classes, and Creative Aging.

W3: Socioeconomic Wellbeing



W3.1 By 2027, identify 3 adult education opportunities to support high school equivalency achievement or workforce development and work to develop a mutually beneficial relationship to connect library users to their services and provide access to The Library's resources for their students.

Library staff continue to invest in relationship-building efforts with potential partners. While an opportunity that fully aligns with the objective of creating a mutually beneficial partnership with measurable outcomes has not yet been identified, these relationships have created meaningful opportunities to connect community members and students with library resources and services. The Library continues to cultivate existing relationships while exploring additional partnership opportunities.

Library staff regularly attend quarterly Community Advisory Team meetings hosted by the Excel Center system and its College and Career Readiness Specialists (CCRSs) to share resources and services that support students. These connections led to outreach opportunities at two Excel Center locations in advance of the Adult Summer Reading Program.

In 2025, the Library partnered with CAFÉ (Community Alliance of the Far Eastside) to pilot multilingual résumé workshops for Haitian Creole-speaking community members. Library staff provided training and technology support, while CAFÉ provided translation and language services. A total of 17 individuals participated in the workshops. As of the end of Q2 2026, additional résumé workshops have not been scheduled, though future opportunities remain under consideration. The partnership has continued through the Library's ongoing technology skills classes at the CAFÉ location

	W3.2 Offer 3 career development package programs annually that help patrons grow, plan, or change careers.	This objective's annual target has been exceeded, with four program series focused on Career Charting and career exploration. In total, 23 sessions have been offered or scheduled through Fall 2026. During Spring 2026, the Adult Programming Team partnered with Raise the Barr, LLC to offer nine Career Charting sessions across three branches: Fort Ben, Spades Park, and Michigan Road. The programming consisted of three series, each containing three classes, and reached a total of 44 attendees. 100% of attendees who completed the survey (30) reported that they could make use of the knowledge gained from the program. One respondent reported, "The positive impact of the program is to help me believe I can be a leader of myself and others." In Fall 2026, the team expanded Career Charting offerings with new program formats, including three two-session class series and two extended 2.5-hour workshops, for a total of eight sessions. The two-session series will be offered at the Lawrence, Pike, and Beech Grove branches, while the extended workshops will take place at the Wayne and East Washington branches. Fall 2026 also marks the return of the Meet a Professional series, featuring six sessions covering careers in banking, firefighting, and mechanical trades. As dates and locations are finalized, all fall programs will be listed under the Job/Career event type in the Library's online events calendar at indypl.org/calendar.
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Objective Not Recommended for Continuation

	B5.4 Convene a project committee to explore the idea of an "Innovator-in-Residence" program to create opportunities for artists, scientists, entrepreneurs, and educators from diverse backgrounds to implement community impact by leveraging library resources in unique ways.	During 2025-2026, the Programming Department was presented with new partnership opportunities that were not available when the strategic plan objectives were initially developed, including the multi-partner Better Together event, which was unexpectedly recommended to be grown to be an annual event, and participation in the Urban Library Council's Civic Maker Lab cohort. Successfully advancing these initiatives requires significant staff time and resources from the same team responsible for this objective. Given current capacity constraints and the time-limited nature of both opportunities, the department recommends prioritizing these efforts under Strategic Objective B4. As a result, this objective is recommended for discontinuation but should remain an option for consideration for inclusion in a future strategic plan's strategic objectives.
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INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY

NOTES OF THE

DIVERSITY, POLICY, AND HUMAN RESOURCES COMMITTEE MEETING

AUGUST 11, 2026

The Indianapolis-Marion County Public Library Board Diversity, Policy and Human Resources Committee met in-person at LSC Room 226 and via Microsoft Teams on Tuesday August 11, 2026, at 11:30a.m. pursuant to notice given.

Committee Members Present: Dr. Luis Palacio, Dr. Eugene White, Ms. Natissa Woodard

Other Attendees Present: Gregory Hill, Tisha Galarce, Jackie Hernandez, Mary Barr, Mike Maxwell: Legal Counsel, Lolita Campbell, Dr. Lisa Riolo, Ms. Nikki Johnson, M. McKenzie, John Helling, Genira Newell, Michael Williams

Virtual Attendees: N/A

Dr. Luis Palacio called the meeting to order at 11:31am

Pike Teen Reservation System Evaluation – John Helling

- John discussed the lottery system that was put in place at the Pike branch during the 2026 spring semester. This conversation was a recap of the findings since the lottery system was put in place. John stated that the amount of incident reports dropped significantly from the 2025 fall semester to the 2026 spring semester; indicating that the lottery system has helped reduce incidents involving teens at the Pike branch.
- Staff and patrons were also surveyed. Feedback from the staff survey was largely positive, although there was some strong criticism as well. John stated that the staff were mostly appreciative that the space wasn't so packed and they could control the space more. Staff, however, were still concerned that library services were taken away from a lot of the teens who normally accessed the library freely.
- John noted that the patron feedback was very similar to the staff feedback, with some parents disappointed that their children could not go to the library.
- John mentioned, however, that while 30 lottery slots were set aside, it was apparent from the beginning that not all slots were being used. Essentially, more lottery slots were awarded than the people who showed up. This presents an opportunity for improvement to the lottery system.

- Pike branch staff suggested adding more walk-up slots or having lottery-free days to make services more accessible to those who did not get a spot.
- Natissa Woodard asked if the students have been allowed to provide feedback on this system, and John answered that they have not currently, but could add their feedback if necessary.
- John would like to continue the lottery system for at least one more semester; Gregory Hill agreed.

CMSA Policy Review – Mike Williams

- Mike Williams presented updates to CMSA Policy Section 503, Community Resources. The current policy was adopted in 2015. The updates include more inclusive language to reflect the addition of schools within the shared system. IndyPL also now offers the *Encyclopedia of Indianapolis* and Digital Indy. The updates are intended to reflect changes that have occurred since the policy was last approved.
- He mentioned that INSPIRE has faced funding challenges due to reductions enacted by the state legislature because it is a state-funded program. As a result, the gold-level EBSCO subscription was effectively reduced to a silver-level subscription. He stated that the Lilly Endowment stepped in to cover the deficit and restore INSPIRE to its gold-level service.

Staff Training for Self-Awareness and Effective Communication

- Dr. Palacio and Mr. Hill discussed, during a leadership meeting, initiatives that can be implemented system-wide. One of those initiatives was a self-assessment for staff to identify their top strengths; however, the assessment does not evaluate weaknesses.
- Dr. Riolo cautions the use of assessments that are unvalidated or unreliable.
- Dr. White asked about the overall purpose of the assessment for staff. He wanted to know how the results would be reviewed and used. Dr. Palacio says it will help staff understand themselves and their team, and help teams become more effective through improved communication and connection.
- Mr. Mike Maxwell recommended looking at the legal implications before implementing the assessments.
- Ms. Woodard suggested that the assessment could possibly be tied to the strategic plan, and what IndyPL is trying to achieve with the assessments. She feels that the assessment could be useful and is in support of it, if done with IndyPL values in mind.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
NOTES OF THE DIVERSITY, POLICY, AND HUMAN RESOURCES COMMITTEE
MEETING – August 11, 2026

- Dr. Riolo said she opposed the idea because many assessments are ineffective and can be too expensive.

Adjournment

- Dr. Palacio adjourned the meeting at 12:05pm.

Next Proposed Meeting Date

- September 15, 2026, at 11:30am.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
NOTES OF THE
FACILITIES COMMITTEE MEETING
August 11, 2026**

The Indianapolis-Marion County August 11, 2026, at 1:00 p.m. pursuant to notice given.

Committee Members Present: Dr. Lisa Riolo, Ms. Natissa S. Woodard, Ms. E. Nikki Johnson

Other Attendees Present: Dr. Luis A. Palacio, Dr. Eugene G. White, Gregory Hill, Adam Parsons, Diana Short, Michaela Gilbert, Michael Maxwell, Lolita Campbell, Mary Barr, M. McKenzie.

1. Resolution XX-2026 – Approval to Award a Construction Services Contract for the Glendale Branch Parking Lot Expansion Project

- The Facilities Committee recommends Board approval for the attached action (Resolution XX-2026) to award a construction services contract for the Glendale Branch Parking Lot Expansion Project to **Holladay Construction Group, Indianapolis, Indiana**, for the total cost of \$248,623.00.
- Glendale Branch opened in 2024 and has been one of the most visited branches in the IndyPL system. This has led to limited parking at peak times due to the high volume of patrons visiting the branch. The solution is to add back the initial parking spots on the north side of the building that were removed during final design of the branch.
- The branch will remain open while the parking lot expansion work is going on. The contractor will be able to isolate the impacted areas during the construction duration to minimize impact to staff and patrons. Any closures of entry points will be communicated far in advance so accommodation can be made for alternate egress paths.
- The Project was estimated to be less than \$150,000 and was quoted using the requirements of the Public Works Statute IC § 36-1-12-4.7.
- Documents were issued to invited vendors and business development contracts on July 15, 2026. Notice of the Project was also posted on the IndyPL website.
- The Project seeks the Minority/Women/Veteran/ Disability Owned Business Enterprise Utilization Goals established as Policy by the Board in Resolution 28-2020.
- A Pre-quote Conference and Site Tour was held on July 20, 2026. Zero (0) vendors attended the Conference.
- IndyPL shall award the Project to the lowest, responsible, and responsive vendor pursuant to IC § 36-1-12-4.7.
- The preliminary Project schedule targets starting on September 8, 2026, with substantial completion by October 30, 2026.
- One (1) quote was received at the Library Services Center by the deadline of 5:00 pm local time on August 5, 2026.
- The utilization of MBE/WBE/VBE/DOBE vendors will be tracked during the term of the contract to ensure continuation of the good faith effort to meet IndyPL utilization goals.
- This work is outside of the total Project budget of \$150,000. The Project will be funded by the Bond Fund 488.

After a brief discussion, the Committee recommended to reject all quotes and rebid the project in late 2026.

Updates on Facilities projects and upcoming Board items.

West Indianapolis Branch Renovation:

We have established design meetings every two (2) weeks.

Irvington Branch Renovation:

The project has been temporarily paused during the final contract negotiation process.

Proposed Next Meeting – Tuesday September 15, 2026, at 1:00 PM at the Library Services Center

Adjournment – 1:41 PM

**THE INDIANAPOLIS-MARION COUNTY PUBLIC
LIBRARY NOTES OF THE
FINANCE COMMITTEE MEETING
August 11, 2026**

The Indianapolis-Marion County Public Library Board Finance Committee met at Library Services Center on Tuesday, August 11, 2026, at 10 am pursuant to notice given.

Committee Members Present: Dr. Eugene White, Dr. Khaula Murtadha, and Ms. Elizabeth Johnson.

Board Members Present: Mr. Ray Biederman, Dr. Lisa Riolo, Dr. Luis Palacio, and Ms. Natissa Woodard

Other Attendees: Mrs. Lolita Campbell, Mr. Gregory Hill, Mrs. Mary Rankin, Mr. Mike Maxwell

Mr. Biederman closed the Finance Committee meeting and then opened the Special Public Meeting for the budget presentation for the 2027 calendar year.

Budget Presentation – Mrs. Lolita Campbell presented the library’s 2027 Budget to the Indianapolis Marion County Public Library’s Public Board Trustees. She reviewed important budget dates, budget focus, 2027 revenue and expenditure, plus its challenges. She also discussed property tax reform, fiscal updates, and the updated assessed valuation. The proposed 2027 budget is \$69,181,573 for operating expenditures, which is a 2.91% increase from 2026; Debt Service: \$23,829,279 – a 13.23% increase; Rainy Day: \$1 million; and Library Improvement Reserve Fund (LIRF) is \$125,000, both with no increase. The overall total 2027 budget is \$94,135,852, which is a 5.30% increase from the 2026 budget. The operating revenue is approximately \$61,697,692, which is 7% more than 2026 operating revenue; however, a deficit of \$7,483,881. The deficit will be covered by the Library fund balance. Mrs. Campbell stated that for many years, IndyPL has consistently budgeted conservatively and finished the year with positive operating results. This disciplined approach has helped navigate economic uncertainty, maintain strong financial health, invest strategically in our employees and facilities, and continue delivering exceptional service to our patrons. As we face ongoing uncertainty related to property tax reform and other external factors, this approach remains one of our greatest financial strengths.

Mr. Biederman asked for discussion or questions from board members or the community. There were none but praise for the quality presentation and staff. Mr. Biederman closed the Special Public Meeting and Dr. White opened the finance committee meeting.

Resolution XX-2026 Appropriations and Tax Rates: Mrs. Campbell presented the draft of this resolution that is required under Indiana Code 36-3-6-9(b) to submit an adopted budget and tax levies. This reflects a 2027 budget estimate of \$94,135,852. Mr. Biederman made a motion for Board approval; Dr. White and Ms. Woodard seconded.

Briefing/Discussion/Updates: Ms. Lolita Campbell informed the Finance Committee that she will not be in attendance; however, Mrs. Mary Rankin will attend. Also, she and Mr. Gregory Hill will present the Budget to the City County Council on September 23rd at 5:30pm.

Next meeting.

Tuesday, September 15, 2026, at the location of the Library Service Center (LSC) at 10:30am.

Adjournment.

Dr. White declared the meeting adjourned at approximately 10:45am.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
MINUTES OF THE
STRATEGIC PLANNING COMMITTEE MEETING
August 11, 2026

The Indianapolis-Marion County Public Library Board Strategic Planning Committee Meeting met in-person at LSC Room 226 and via Microsoft Teams on Tuesday, August 11, 2:00 p.m. pursuant to notice given.

Committee Members Present: Ms. Natissa Woodard, Chair; Ms. Elizabeth N. Johnson, and Dr. Lisa Riolo

Other Attendees Present: Dr. Luis A. Palacio, Dr. Eugene White, Mr. Gregory Hill, M. McKenzie, and Mr. Nate Weber

Virtual Attendees: Mr. Ray Biederman, President

Chair Ms. Natissa Woodard called the meeting to order at 2:00 p.m.

M. McKenzie reviewed the committee's reference document layout.

Agenda Item #1: Review of Long-Range Plan Requirements from State Standard for Public Libraries and Prior Long-Range Plans

M. McKenzie facilitated a review of the Indiana Code related to a long-range plan of service discussion regarding the next strategic plan. She stated that there is a designed public facing plan and addendum filed with that plan to meet state requirements. To keep the plan flexible, the strategic actions are assigned to the CEO and filed as an addendum with updates filed with the state library when edits are made.

M. McKenzie stated the committee materials reference a 2028-2030 plan, but the committee has the option to recommend a three or up to a five-year plan at the end of the process. M. McKenzie reviewed a list of prior strategic plans available for reference.

M. McKenzie led a discussion of the cornerstones of the current strategic plan Mission, Vision, ACCESS Values, and Priorities. Mr. Hill, CEO, stated his preference that The Library stick with the ACCESS values and priorities. Mr. Hill expressed support for maintaining the current framework, and Dr. Riolo, Ms. Johnson, and Ms. Woodard concurred. Ms. Woodard noted the importance of clearly distinguishing the current brand from any new branding associated with the launch of the next strategic plan. M. McKenzie committed to evaluating branding at launch. The discussion ended with committee members in agreement to continue using ACCESS Values, Mission, Vision, and Priorities as the foundation.

M. McKenzie also reviewed the proposed structure for the strategic plan and outlined the Board's role in goal development. The Committee will send a resolution for adoption to the full board. She stated that resolution should be timed for mid-year to allow a six-month period to plan for implementation.

An overview of the strategic planning process was provided, including leadership assignments and the three committees. Gregory Hill: Executive Leadership Team (ELT) Lead; M. McKenzie: Community Assessment Lead, Committee Facilitator (All Committees); Tisha Galarce: Workplace of Choice Lead; Kim Ewers: Access Lead; Mary Barr: Content Development Lead; and John Helling: Staff Committee Lead. In response to a question from Dr. Riolo, M. McKenzie shared that Community Committee members are selected by the CEO and the Board Committee. Identification and recommendations of those members are expected to occur in the October Meeting and contact to confirm commitments would occur in November and December.

M. McKenzie stated agenda Items 3, 4, and 5 are logistics and scheduled decisions. Ms. Woodard recommended meeting with M. McKenzie to review key dates and timelines to address those agenda items.

Agenda Item #2: Options for Community Data, Asset Mapping, and Community Engagement

M. McKenzie provided an overview of the Community Data and Needs Assessment process and how the DEIA Filter, noting that staff currently utilize the filter when developing Community Action Plans (CAPs).

M. McKenzie led a review of internal library data, local and federal data reports, and community asset maps and a discussion of missing data to answer, "What voices or perspectives are missing from the data? How can we ensure they are not left out?" She stated that identifying gaps can help identify areas where a community partner or community committee member may be needed.

Dr. Riolo requested information on Veterans and about Eskenazi Health for inclusion in the Community Health data. Ms. Woodard shared an interest in connections and information from organizations that could be leveraged for voter outreach. Dr. Palacio requested information on the unhoused population.

Now + Next Community Feedback Survey and Outreach

M. McKenzie provided an overview of the community survey and engagement process. As part of outreach and tabling efforts, community members will be invited to respond to a key strategic planning question, "What should the library do next?" She stated that when focusing on a single question, sometimes demographic data is not gathered, so participants will be encouraged to complete the full survey and focus group participants will be asked to fill in a demographics card.

M. McKenzie reviewed the translation plan. She stated the survey would be translated into English, Spanish, French, Burmese, and Haitian Creole based on current language data from The Library. Those languages will be available in paper, but additional languages can be added to the online platform as requested.

M. McKenzie stated the survey is targeted at a 6th Grade Reading Level. She shared some restrictions on surveying youth and teens, so the survey was targeted to adults. She shared that there are alternate plans to engage teens for feedback.

M. McKenzie shared an overview of current Focus Group target audiences. She stated that some Focus Groups will be staff led and others consultant led. Audiences were French language, Spanish language, and community members who don't use the library.

M. McKenzie shared that if there is money left in the budget after focus groups, she would engage consultants to fill in survey data gaps. The committee discussed the importance of ensuring that the survey process is accessible, inclusive, and representative of the community's diverse perspectives.

Ms. Woodard requested a deadline for feedback on the survey. M. McKenzie stated that the first round of translations would be sent off on August 21st. Dr. Riolo asked if we used Translate back to English to check accuracy. M. McKenzie stated she was unsure of the current vendor's practice but planned to ask staff members with language skills to review translations. Dr. Palacio asked if funding would be used to engage partners we are working with. He stated funding could be provided for partners who provide marketing or space. M. McKenzie stated that the current year's funding would cover focus groups, but additional funding for 2027 could be used to target partners. She stated that a pivot to use focus group money for partners could be an option.

Meeting Adjourned at 2:43pm